



HEALTH SERVICES COMMITTEE
Wednesday March 12, 2014 at 8:00 a.m.
Rock Haven Classroom in Village Commons

AGENDA

1. Call to Order/Approval of Agenda
2. Approval of Minutes – February 12, 2014
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
 - a. Information Item: Rock Haven Building Update
8. New Business
 - a. Information Item: Survey Readiness
9. Information Item: Reports
 - a. Census
 - b. Activities
 - 1) Senior Management Team
 - 2) Staff Education for February 2014
 - a. Survey Readiness
 - b. HIPPA/Confidentiality
 - c. Medication Pass for Nurses
 - 3) Resident Council Meeting – Tuesday March 11 at 10:15 am.
 - 4) Family Council Meeting – Tuesday March 4 at 6:00 p.m.
 - c. Finance - Dave Sudmeier
10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday April 9, 2014 at 8 a.m. in the Rock Haven Classroom of the Village Commons

11. Adjournment

SP/ML

***Note to Committee Members:** To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

| Account Number | Account Name | PO# | Inv Date | Vendor Name | Inv/Enc Amt |
|--|--------------|----------|------------|------------------|-----------------|
| 18-1815-0000-63500 | R&M SUPPLIES | P1400226 | 02/21/2014 | FASTENAL COMPANY | 8.78 |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance |
| | 46,850.00 | 3,361.89 | 6,570.28 | 8.78 | 36,909.05 |
| HCC BUILDING COMPLEX PROG TOTAL | | | | 8.78 | |

I have examined the preceding bills and encumbrances in the total amount of **\$8.78**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 12 2014**

Dept Head _____

Committee Chair _____

| Account Number | Account Name | PO# | Inv Date | Vendor Name | Inv/Enc Amt | |
|---|------------------|-----------|------------|--------------------------------|-----------------|--|
| 32-7260-7400-62171 | AMBULANCE | P1400358 | 01/31/2014 | KTOWN TRANSPORTATION INC | 433.75 | |
| | | P1400368 | 01/31/2014 | PARATECH AMBULANCE SERVICE INC | 771.60 | |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance | |
| | 6,000.00 | 0.00 | 1,205.33 | 1,205.35 | 3,589.32 | |
| 32-7260-7400-62189 | OTHER MED SERV | P1400364 | 01/31/2014 | MOBILEXUSA | 563.17 | |
| | | | | | | |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance | |
| | 9,000.00 | 0.00 | 563.16 | 563.17 | 7,873.67 | |
| RH CONTRACT SERVICES T-18 PROG TOTAL | | | | 1,768.52 | | |
| 32-7500-7350-63109 | OTHER SUPP/EXP | P1400387 | 02/11/2014 | ROCK COUNTY HEALTH CARE CENTE | 100.00 | |
| | | P1400934 | 02/10/2014 | CREATIVE FORECASTING INC | 60.00 | |
| | | P1401156 | 02/11/2014 | GARY GRIMM AND ASSOCIATES | 35.95 | |
| | | | | | | |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance | |
| | 1,250.00 | 0.00 | 99.99 | 195.95 | 954.06 | |
| RH-PROGRAM SERVICE ADMIN. PROG TOTAL | | | | 195.95 | | |
| 32-8000-8100-63100 | OFC SUPP & EXP | P1400349 | 01/24/2014 | CRESCENT ELECTRIC SUPPLY CO | 310.03 | |
| | | | | | | |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance | |
| | 7,500.00 | 287.68 | 910.02 | 310.03 | 5,992.27 | |
| 32-8000-8100-63101 | POSTAGE | P1400386 | 02/28/2014 | ROCK COUNTY HEALTH CARE CENTE | 49.00 | |
| | | | | | | |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance | |
| | 3,500.00 | 1.00 | 548.99 | 49.00 | 2,901.01 | |
| 32-8000-8100-63109 | OTHER SUPP/EXP | P1400386 | 02/28/2014 | ROCK COUNTY HEALTH CARE CENTE | 19.08 | |
| | | P1400387 | 02/11/2014 | ROCK COUNTY HEALTH CARE CENTE | 139.33 | |
| | | | | | | |
| | | | | | | |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance | |
| | 6,000.00 | 610.68 | 2,679.32 | 158.41 | 2,551.59 | |
| 32-8000-8100-64000 | MEDICAL SUPPLIES | P1400370 | 02/07/2014 | PATTERSON MEDICAL | 31.83 | |
| | | P1400386 | 02/28/2014 | ROCK COUNTY HEALTH CARE CENTE | 25.00 | |
| | | P1400387 | 02/27/2014 | ROCK COUNTY HEALTH CARE CENTE | 25.00 | |
| | | | | | | |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance | |
| | 135,000.00 | 19,435.99 | 104,274.69 | 81.83 | 11,207.49 | |

| Account Number | Account Name | PO# | Inv Date | Vendor Name | Inv/Enc Amt |
|---|------------------|----------|------------|--------------------------------|-----------------|
| SUPPORT SERVICE MATERIALS PROG TOTAL | | | | | 599.27 |
| 32-8000-9200-62420 | MACH & EQUIP RM | | | | |
| | | P1400231 | 01/28/2014 | ASC1 | 783.56 |
| | | P1400341 | 02/11/2014 | AMSAN LLC | 249.40 |
| | | P1400767 | 01/31/2014 | SELECT SOUND SERVICE INC | 247.67 |
| | | P1401249 | 02/06/2014 | SELECT SOUND SERVICE INC | 253.25 |
| | | P1401365 | 02/26/2014 | CREST HEALTH CARE INC. | 253.62 |
| | | P1401402 | 01/07/2014 | WELCH ALLYN INC | 2,426.00 |
| | Budget | | YTD Exp | YTD Enc | Pending |
| | 25,000.00 | | 694.95 | 1,727.44 | 4,213.50 |
| | | | | | Closing Balance |
| | | | | | 18,364.11 |
| 32-8000-9200-62450 | GROUNDS IMPR R&M | | | | |
| | | P1400252 | 02/17/2014 | E AND S SNOWPLOWING | 1,678.00 |
| | | P1401124 | 02/06/2014 | DVORAK LANDSCAPE SUPPLY LLC | 343.00 |
| | Budget | | YTD Exp | YTD Enc | Pending |
| | 10,000.00 | | 2,355.00 | 1,678.00 | 2,021.00 |
| | | | | | Closing Balance |
| | | | | | 3,946.00 |
| 32-8000-9200-62460 | BLDG SERV R&M | | | | |
| | | P1400250 | 02/24/2014 | TAS COMMUNICATIONS INC | 89.18 |
| | Budget | | YTD Exp | YTD Enc | Pending |
| | 14,700.00 | | 2,248.10 | 752.37 | 89.18 |
| | | | | | Closing Balance |
| | | | | | 11,610.35 |
| 32-8000-9200-62461 | ELEVATOR | | | | |
| | | P1400246 | 02/17/2014 | SCHINDLER ELEVATOR CORPORATIO | 1,025.73 |
| | Budget | | YTD Exp | YTD Enc | Pending |
| | 4,500.00 | | 2,988.00 | 1,025.72 | 1,025.73 |
| | | | | | Closing Balance |
| | | | | | (539.45) |
| 32-8000-9200-62463 | FIRE ALARM | | | | |
| | | P1400259 | 02/04/2014 | PROTECTION TECHNOLOGIES | 9,985.00 |
| | Budget | | YTD Exp | YTD Enc | Pending |
| | 17,400.00 | | 14,791.01 | 0.00 | 9,985.00 |
| | | | | | Closing Balance |
| | | | | | (7,376.01) |
| 32-8000-9200-62470 | BLDG R & M | | | | |
| | | P1400232 | 03/02/2014 | HOME DEPOT/GEFC | 9.29 |
| | | P1400251 | 02/12/2014 | WERNER ELECTRIC SUPPLY COMPAN | 343.32 |
| | | P1400709 | 02/03/2014 | HOOPER CORP | 886.00 |
| | | P1401253 | 02/24/2014 | LA FORCE HARDWARE AND MANUFAC | 28.00 |
| | | P1401434 | 03/12/2014 | AMERICAN INDUSTRIAL STEEL AND | 133.20 |
| | Budget | | YTD Exp | YTD Enc | Pending |
| | 12,500.00 | | 381.93 | 2,027.20 | 1,399.81 |
| | | | | | Closing Balance |
| | | | | | 8,691.06 |
| 32-8000-9200-63109 | OTHER SUPP/EXP | | | | |
| | | P1400230 | 02/18/2014 | HARRIS ACE HARDWARE | 22.47 |
| | | P1400234 | 02/06/2014 | JACK AND DICKS FEED AND GARDEN | 234.00 |

| Account Number | Account Name | PO# | Inv Date | Vendor Name | Inv/Enc Amt |
|--|----------------|-----------|------------|-------------------------------|-----------------|
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance |
| | 2,500.00 | 845.55 | 1,101.94 | 256.47 | 296.04 |
| SUPPORT SERVICE MAINTENANCE PROG TOTAL | | | | 18,990.69 | |
| 32-8000-9300-62164 | DISPOSAL SERV | P1400622 | 02/12/2014 | OFFICE PRO | 16.80 |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance |
| | 20,500.00 | 1,564.86 | 17,095.96 | 16.80 | 1,822.38 |
| 32-8000-9300-63109 | OTHER SUPP/EXP | P1400387 | 02/21/2014 | ROCK COUNTY HEALTH CARE CENTE | 35.87 |
| | | P1401309 | 02/21/2014 | RUG DOCTOR INC | 998.00 |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance |
| | 6,000.00 | 541.15 | 2,037.68 | 1,033.87 | 2,387.30 |
| SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL | | | | 1,050.67 | |
| 32-8000-9500-64200 | TRAINING EXP | P1400387 | 02/11/2014 | ROCK COUNTY HEALTH CARE CENTE | 184.80 |
| | | P1401073 | 02/17/2014 | BELOIT HEALTH SYSTEM INC | 36.00 |
| | | P1401250 | 02/10/2014 | MED PASS INC | 164.50 |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance |
| | 12,000.00 | 110.00 | 2,170.79 | 385.30 | 9,333.91 |
| SUPPORT SERVICE ADMINISTRATION PROG TOTAL | | | | 385.30 | |
| 32-8000-9700-62174 | INTERNIST | P1400371 | 03/03/2014 | RAMSEY MD,H R | 2,100.00 |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance |
| | 248,000.00 | 40,450.00 | 161,649.99 | 2,100.00 | 43,800.01 |
| SUPPORT SERVICE MEDICAL STAFF PROG TOTAL | | | | 2,100.00 | |
| 32-9000-9990-64910 | REFUNDS | P1400387 | 02/26/2014 | ROCK COUNTY HEALTH CARE CENTE | 200.00 |
| | Budget | YTD Exp | YTD Enc | Pending | Closing Balance |
| | 0.00 | 6,300.00 | 199.99 | 200.00 | (6,699.99) |
| UNASSIGNED OVERHEAD COSTS PROG TOTAL | | | | 200.00 | |

| Account Number | Account Name | PO# | Inv Date | Vendor Name | Inv/Enc Amt |
|----------------|--------------|-----|----------|-------------|-------------|
|----------------|--------------|-----|----------|-------------|-------------|

I have examined the preceding bills and encumbrances in the total amount of **\$25,290.40**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAR 12 2014**

Dept Head: _____

Committee Chair _____

| | | PATIENT DAYS | | | PATIENT DAYS | | | % OVER/ -UNDER | OVER/ -UNDER | % OVER/ -UNDER |
|-----------------------|--------------------|---------------|---------------|-----------------|---------------|---------------|-----------------|-------------------|-----------------|-------------------|
| | | ACTUAL MTD | BUDGET MTD | OVER/ -UNDER | ACTUAL YTD | BUDGET YTD | OVER/ -UNDER | | | |
| LIMESTONE COURT | MEDICARE | SNF | 302 | 217 | 85 | 39.17 | 302 | 217 | 85 | 39.17 |
| | TOTAL | | 302 | 217 | 85 | 39.17 | 302 | 217 | 85 | 39.17 |
| | HOSPICE | SNF | 71 | 62 | 9 | 14.52 | 71 | 62 | 9 | 14.52 |
| | TOTAL | | 71 | 62 | 9 | 14.52 | 71 | 62 | 9 | 14.52 |
| | MEDICAL ASSISTANCE | SNF | 1332 | 1581 | -249 | -15.75 | 1332 | 1581 | -249 | -15.75 |
| | TOTAL | | 1332 | 1581 | -249 | -15.75 | 1332 | 1581 | -249 | -15.75 |
| | PRIVATE PAY | SNF | 240 | 124 | 116 | 93.55 | 240 | 124 | 116 | 93.55 |
| | TOTAL | | 240 | 124 | 116 | 93.55 | 240 | 124 | 116 | 93.55 |
| TOTAL LIMESTONE COURT | | | 1945 | 1984 | -39 | -1.97 | 1945 | 1984 | -39 | -1.97 |
| SANDSTONE COURT | MEDICARE | SNF | 111 | 217 | -106 | -48.85 | 111 | 217 | -106 | -48.85 |
| | TOTAL | | 111 | 217 | -106 | -48.85 | 111 | 217 | -106 | -48.85 |
| | HOSPICE | SNF | 77 | 62 | 15 | 24.19 | 77 | 62 | 15 | 24.19 |
| | TOTAL | | 77 | 62 | 15 | 24.19 | 77 | 62 | 15 | 24.19 |
| | MEDICAL ASSISTANCE | SNF | 1585 | 1550 | 35 | 2.26 | 1585 | 1550 | 35 | 2.26 |
| | TOTAL | | 1585 | 1550 | 35 | 2.26 | 1585 | 1550 | 35 | 2.26 |
| | PRIVATE PAY | SNF | 161 | 93 | 68 | 73.12 | 161 | 93 | 68 | 73.12 |
| | TOTAL | | 161 | 93 | 68 | 73.12 | 161 | 93 | 68 | 73.12 |
| TOTAL SANDSTONE COURT | | | 1934 | 1922 | 12 | 0.62 | 1934 | 1922 | 12 | 0.62 |

| | | ACTUAL | | PATIENT DAYS | | OVER/ | | PATIENT DAYS | | OVER/ | | % OVER/ -UNDER |
|------------------|--------------------|--------|------|--------------|------|-------|------|--------------|-------|-------|------|-------------------|
| | | MTD | YTD | BUDGET | YTD | MTD | YTD | MTD | YTD | MTD | YTD | |
| TOTAL ROCK HAVEN | MEDICARE | 413 | 413 | 434 | 434 | -21 | -21 | -4.84 | -4.84 | -21 | -21 | -4.84 |
| | TOTAL | 413 | 413 | 434 | 434 | -21 | -21 | -4.84 | -4.84 | -21 | -21 | -4.84 |
| | HOSPICE | 148 | 148 | 124 | 124 | 24 | 24 | 19.35 | 19.35 | 24 | 24 | 19.35 |
| | TOTAL | 148 | 148 | 124 | 124 | 24 | 24 | 19.35 | 19.35 | 24 | 24 | 19.35 |
| | MEDICAL ASSISTANCE | 2917 | 2917 | 3131 | 3131 | -214 | -214 | -6.83 | -6.83 | -214 | -214 | -6.83 |
| | TOTAL | 2917 | 2917 | 3131 | 3131 | -214 | -214 | -6.83 | -6.83 | -214 | -214 | -6.83 |
| | PRIVATE PAY | 401 | 401 | 217 | 217 | 184 | 184 | 84.79 | 84.79 | 184 | 184 | 84.79 |
| | TOTAL | 401 | 401 | 217 | 217 | 184 | 184 | 84.79 | 84.79 | 184 | 184 | 84.79 |
| TOTAL ROCK HAVEN | | 3879 | 3879 | 3906 | 3906 | -27 | -27 | -0.69 | -0.69 | -27 | -27 | -0.69 |

| | AVERAGE DAILY PATIENTS | | | | AVERAGE DAILY PATIENTS | | | | |
|-----------------------|------------------------|---------------|-----------------|-------------------|------------------------|---------------|-----------------|-------------------|--------|
| | ACTUAL MTD | BUDGET MTD | OVER/ -UNDER | % OVER/ -UNDER | ACTUAL YTD | BUDGET YTD | OVER/ -UNDER | % OVER/ -UNDER | |
| LIMESTONE COURT | | | | | | | | | |
| MEDICARE | SNF | 9.74 | 7.00 | 2.74 | 39.17 | 0.83 | 0.59 | 0.23 | 39.17 |
| TOTAL | TOTAL | 9.74 | 7.00 | 2.74 | 39.17 | 0.83 | 0.59 | 0.23 | 39.17 |
| HOSPICE | SNF | 2.29 | 2.00 | 0.29 | 14.52 | 0.19 | 0.17 | 0.02 | 14.52 |
| TOTAL | TOTAL | 2.29 | 2.00 | 0.29 | 14.52 | 0.19 | 0.17 | 0.02 | 14.52 |
| MEDICAL ASSISTANCE | SNF | 42.97 | 51.00 | -8.03 | -15.75 | 3.65 | 4.33 | -0.68 | -15.75 |
| TOTAL | TOTAL | 42.97 | 51.00 | -8.03 | -15.75 | 3.65 | 4.33 | -0.68 | -15.75 |
| PRIVATE PAY | SNF | 7.74 | 4.00 | 3.74 | 93.55 | 0.66 | 0.34 | 0.32 | 93.55 |
| TOTAL | TOTAL | 7.74 | 4.00 | 3.74 | 93.55 | 0.66 | 0.34 | 0.32 | 93.55 |
| TOTAL LIMESTONE COURT | | 62.74 | 64.00 | -1.26 | -1.97 | 5.33 | 5.44 | -0.11 | -1.97 |
| SANDSTONE COURT | | | | | | | | | |
| MEDICARE | SNF | 3.58 | 7.00 | -3.42 | -48.85 | 0.30 | 0.59 | -0.29 | -48.85 |
| TOTAL | TOTAL | 3.58 | 7.00 | -3.42 | -48.85 | 0.30 | 0.59 | -0.29 | -48.85 |
| HOSPICE | SNF | 2.48 | 2.00 | 0.48 | 24.19 | 0.21 | 0.17 | 0.04 | 24.19 |
| TOTAL | TOTAL | 2.48 | 2.00 | 0.48 | 24.19 | 0.21 | 0.17 | 0.04 | 24.19 |
| MEDICAL ASSISTANCE | SNF | 51.13 | 50.00 | 1.13 | 2.26 | 4.34 | 4.25 | 0.10 | 2.26 |
| TOTAL | TOTAL | 51.13 | 50.00 | 1.13 | 2.26 | 4.34 | 4.25 | 0.10 | 2.26 |
| PRIVATE PAY | SNF | 5.19 | 3.00 | 2.19 | 73.12 | 0.44 | 0.25 | 0.19 | 73.12 |
| TOTAL | TOTAL | 5.19 | 3.00 | 2.19 | 73.12 | 0.44 | 0.25 | 0.19 | 73.12 |
| TOTAL SANDSTONE COURT | | 62.39 | 62.00 | 0.39 | 0.62 | 5.30 | 5.27 | 0.03 | 0.62 |

| | AVERAGE DAILY PATIENTS | | | | AVERAGE DAILY PATIENTS | | | | |
|--------------------|------------------------|--------|--------|---------|------------------------|--------|--------|---------|-------|
| | ACTUAL | BUDGET | OVER/ | % OVER/ | ACTUAL | BUDGET | OVER/ | % OVER/ | |
| | MTD | MTD | -UNDER | -UNDER | YTD | YTD | -UNDER | -UNDER | |
| TOTAL ROCK HAVEN | | | | | | | | | |
| MEDICARE | SNF | 13.32 | 14.00 | -0.68 | 4.84 | 1.13 | 1.19 | -0.06 | 4.84 |
| | TOTAL | 13.32 | 14.00 | -0.68 | 4.84 | 1.13 | 1.19 | -0.06 | 4.84 |
| HOSPICE | SNF | 4.77 | 4.00 | 0.77 | 19.35 | 0.41 | 0.34 | 0.07 | 19.35 |
| | TOTAL | 4.77 | 4.00 | 0.77 | 19.35 | 0.41 | 0.34 | 0.07 | 19.35 |
| MEDICAL ASSISTANCE | SNF | 94.10 | 101.00 | -6.90 | -6.83 | 7.99 | 8.58 | -0.59 | -6.83 |
| | TOTAL | 94.10 | 101.00 | -6.90 | -6.83 | 7.99 | 8.58 | -0.59 | -6.83 |
| PRIVATE PAY | SNF | 12.94 | 7.00 | 5.94 | 84.79 | 1.10 | 0.59 | 0.50 | 84.79 |
| | TOTAL | 12.94 | 7.00 | 5.94 | 84.79 | 1.10 | 0.59 | 0.50 | 84.79 |
| TOTAL ROCK HAVEN | | 125.13 | 126.00 | -0.87 | -0.69 | 10.63 | 10.70 | -0.07 | -0.69 |

ROCK HAVEN ADMISSIONS/DISCHARGES/CENSUS - 2013

| ADMISSIONS | | | | | | |
|--------------|-----------|-----------|-----------|-----------|------------|------------|
| | Limestone | Limestone | Sandstone | Sandstone | Total | |
| | East | West | West | East | | |
| January | 3 | 4 | 4 | 6 | 17 | 1/31/2013 |
| February | 3 | 3 | 2 | 1 | 9 | 2/28/2013 |
| March | 4 | 9 | 1 | 4 | 18 | 3/31/2013 |
| April | 4 | 3 | 1 | 2 | 10 | 4/30/2013 |
| May | 2 | 4 | 0 | 1 | 7 | 5/31/2013 |
| June | 4 | 5 | 1 | 1 | 11 | 6/30/2013 |
| July | 4 | 8 | 1 | 2 | 15 | 7/31/2013 |
| August | 4 | 4 | 1 | 5 | 14 | 8/31/2013 |
| September | 1 | 4 | 3 | 3 | 11 | 9/30/2013 |
| October | 2 | 4 | 3 | 5 | 14 | 10/31/2013 |
| November | 4 | 2 | 4 | 6 | 16 | 11/30/2013 |
| December | 5 | 6 | 0 | 4 | 15 | 12/31/2013 |
| Total | 40 | 56 | 21 | 40 | 157 | |

| DISCHARGES/DEATHS | | | | | | |
|-------------------|-----------|-----------|-----------|-----------|------------|------------|
| | Limestone | Limestone | Sandstone | Sandstone | Total | |
| | East | West | West | East | | |
| January | 3 | 2 | 5 | 2 | 12 | 1/31/2013 |
| February | 3 | 4 | 0 | 1 | 8 | 2/28/2013 |
| March | 5 | 6 | 2 | 5 | 18 | 3/31/2013 |
| April | 3 | 3 | 0 | 0 | 6 | 4/30/2013 |
| May | 2 | 2 | 2 | 0 | 6 | 5/31/2013 |
| June | 3 | 5 | 1 | 1 | 10 | 6/30/2013 |
| July | 4 | 7 | 2 | 3 | 16 | 7/31/2013 |
| August | 4 | 5 | 1 | 4 | 14 | 8/31/2013 |
| September | 2 | 1 | 2 | 5 | 10 | 9/30/2013 |
| October | 2 | 4 | 3 | 6 | 15 | 10/31/2013 |
| November | 3 | 3 | 3 | 3 | 12 | 11/30/2013 |
| December | 5 | 6 | 0 | 4 | 15 | 12/31/2013 |
| Total | 39 | 48 | 21 | 34 | 142 | |

| CENSUS | | | | | | |
|------------------|-----------|-----------|-----------|-----------|------------|------------|
| | Limestone | Limestone | Sandstone | Sandstone | Total | |
| | East | West | West | East | | |
| January | 31 | 32 | 30 | 31 | 124 | 1/31/2013 |
| February | 31 | 31 | 32 | 31 | 125 | 2/28/2013 |
| March | 32 | 31 | 31 | 29 | 123 | 3/31/2013 |
| April | 31 | 31 | 32 | 31 | 125 | 4/30/2013 |
| May | 31 | 30 | 32 | 32 | 125 | 5/31/2013 |
| June | 32 | 31 | 32 | 32 | 127 | 6/30/2013 |
| July | 31 | 33 | 30 | 31 | 125 | 7/31/2013 |
| August | 32 | 31 | 31 | 32 | 126 | 8/31/2013 |
| September | 32 | 32 | 32 | 31 | 127 | 9/30/2013 |
| October | 32 | 32 | 31 | 31 | 126 | 10/31/2013 |
| November | 32 | 31 | 32 | 31 | 126 | 11/30/2013 |
| December | 32 | 32 | 31 | 31 | 126 | 12/31/2013 |
| Budget | 32 | 31 | 32 | 31 | 126 | |
| Capacity* | 32 | 32 | 32 | 32 | 128 | |

*Downsize from 130 to 128 occurred 10/1/2012