



Rock County Human Services Department  
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**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, October 9, 2019 – 4:30 p.m.**  
**1717 Center Avenue, Janesville, WI**

**AGENDA**

**NOTE  
LOCATION**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on September 25, 2019 \*
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills \* – Mr. Stevens
8. Resolution Amending the 2019 Human Services Department Budget to Accept a Community Mental Health Services Block Grant Supplemental Award for FFY 2019 \* – Mr. Winkler
9. Discussion of Proposed Federal Rule Changes to SNAP Benefit Eligibility – Ms. Luster
10. Overview of HSD Interface with Undocumented Immigrant Populations – Ms. Luster
11. Director's Report
  - Update on Birth to 3 Transition
  - Update on 1717 Center Avenue (New HSD location)
12. **Next Meeting:** Wednesday, **October 23, 2019**, Rock County Health Care Center, 3<sup>rd</sup> Floor Conference Room, Janesville, Wisconsin.
13. Tour of 1717 Center Avenue Building
14. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail [countyadmin@co.rock.wi.us](mailto:countyadmin@co.rock.wi.us) at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

**NOTE TO COMMITTEE MEMBERS:** To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

\* Attachment    \*\* These items may be handed out at the meeting if not available for the mailing.



**ROCK COUNTY HUMAN SERVICES BOARD MEETING**  
**Wednesday, September 25, 2019 – 4:30 P.M.**

**Call to Order:** Chair Knudson called the meeting to order at 4:30 p.m. on Wednesday, September 25, 2019, in the 3<sup>rd</sup> Floor Conference Room at the Health Care Center, Janesville, Wisconsin.

**Committee Members Present:** Brian Knudson, Supervisor; Terry Thomas, Supervisor; Terry Fell, Supervisor; Kathy Schulz, Supervisor; Shirley Williams, Citizen Representative; Ashley Kleven, Citizen Representative; and Stephanie Aegerter, Supervisor.

**Committee Members Absent:** David Homan, Supervisor. Sally Jean Weaver-Landers, Citizen Representative.

**Staff Present:** Kate Luster, Director; Sara Mooren, Administrative Services Division Manager; Greg Winkler, BH Division Manager; Amanda Nelson, BH Clinician; and Tiffany Minguay, Treatment Court & IDP Supervisor.

**Others Present:** Russell Podzilni, County Board Chair. Katie Lubke, Foster Parent/B-3. Sue Rusch, B-3. Becky Draeger, B-3. Jamie Fugate, B-3. Kelly Berg, Foster Parent. Nancy Rennie, B-3. Amy Langer, B-3.

**Approval of Agenda:** Supervisor Fell moved the agenda to the floor, seconded by Supervisor Thomas. The agenda was unanimously approved. APPROVED.

**Approval of Minutes of Human Services Board Meeting of September 11, 2019:** Supervisor Thomas moved the minutes to the floor, seconded by Citizen Representative Williams. The minutes were unanimously approved. APPROVED.

**Citizen Participation, Communications and Announcements:** Ms. Lubke explained her concerns about United Cerebral Palsy (UCP) proposed staffing levels to serve B-3 clients and addressed CESA 2 staff are not applying for positions with UCP. She provided a handout with more details and asked the Board to review the information and to keep asking questions about the transition.

**Submission of Committee Requests:** Citizen Representative Williams asked about an agenda item she previously requested about the SNAP program and other federal items that will impact the state. Ms. Luster advised this item will be added to the agenda list. Supervisor Thomas asked about submitting a resolution that is not in favor of what the President is doing which will affect 60,000 people who will no longer be eligible for the SNAP program.

**Approval of Contracts and Transfers:** Supervisor Fell moved five contracts to the floor, seconded by Citizen Representative Kleven. Ms. Mooren provided information on each contract. She provided specific details and responded to questions about the CCS Regional contract amendment and the Birth to 3 provider start up contract. The contracts were unanimously approved. APPROVED.

**August HSD Employee Impact Award:** Ms. Luster advised Jennifer Hilt-Karpe, Administrative Assistant at the BH Division's Outpatient clinic was the August recipient of the HSD Employee Impact award and was not able to attend the meeting. Ms. Hilt-Karpe was nominated for recently handling some Crisis calls which came through the main Janesville Counseling Center (JCC) line. Ms. Hilt-Karpe did a great job of developing rapport and helping callers to connect with Crisis Intervention services. She has worked hard to develop relationships with clients and this is a great example of the work she has done.

**September HSD Employee Impact Award:** Ms. Luster introduced Amanda Nelson, Clinician at the BH Division's Treatment Court and the recipient of September HSD Employee Impact award. Ms. Nelson was nominated for going above and beyond for a client who was preparing to give birth. The client was very nervous and had no friends nor family alongside her to provide companionship. Ms. Nelson's workday ended at 7pm and instead of heading home she was willing to take time out of her schedule to drive to Rockford to provide comfort to this client. The compassion, empathy and concern she showed clearly demonstrates the Department's CORE values.

**2020 HSD Budget Update and Discussion:** Ms. Luster provided follow up from the last meeting's discussion about the HSD organization. She provided two handouts and explained in detail the flattening of layers to improve efficiencies across leadership. The goal is to remove silos between CPS and BH and to improve overall collaboration. Luster responded to questions about getting feedback from staff and tracking to see if other changes are needed. She provided information about HSD's proposed deleted positions and the additional positions HSD has requested. There will be an addition of a Quality Improvement team to help provide support to leadership. Ms. Luster responded to questions. She is committed to continually track this shift and what it means for staff and clients, and to make sure the new structure is achieving the intended outcomes and if needed, modifications will be addressed.

#### **Director's Report:**

- **Update on Birth to 3 Transition** – Ms. Luster advised CESA 2 will no longer stop services to new clients October 1<sup>st</sup> as reported at the last meeting. The UCP has made offers for the Director and Deputy Director positions. UCP will be invited to a future HSD Board meeting to introduce leadership and respond to questions. Ms. Luster responded to questions related to adequate service delivery.
- **Update on 1717 Center Avenue (New HSD location)** – Ms. Luster advised HSD is continuing meetings with the architects. The focus is on customer flow, and areas with high customer traffic will be near entrances. Ms. Luster advised that not all requests to be at the perimeter of the building are able to be accommodated. Ms. Luster responded to questions about space planning for growth and security.

**Next Meeting:** Wednesday, **October 9, 2019** at 4:30 p.m. at **1717 Center Avenue**, at the front area, Janesville, WI. \*\*\*Location Change

**Adjournment:** Supervisor Fell motioned to adjourn, seconded by Supervisor Schulz with unanimous approval at 5:23 p.m.

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Jodi Parson, Secretary

**NOT OFFICIAL UNTIL APPROVED BY THE BOARD**

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3602-0000-62119	Other Services	P1900473	09/19/2019	OFFICE PRO INC	205.68
36-3602-0000-62210	Telephone	P1901001	09/19/2019	AT AND T	500.87
36-3602-0000-63100	Office&Misc Exp	P1900473	09/19/2019	OFFICE PRO INC	2,272.00
		P1900482	09/19/2019	E AND D WATER WORKS INC	40.25
				<b>Overhead PROG TOTAL</b>	<b>3,018.80</b>
36-3604-0000-62119	Other Services	P1902135	09/05/2019	CITY OF JANESVILLE	13,661.53
		P1902200	09/19/2019	CITY OF БЕЛОIT	13,661.54
36-3604-0000-62176	Laboratory	P1900424	09/19/2019	AVERTEST LLC	87.00
36-3604-0000-64200	Training	P1902250	09/19/2019	WISCONSIN ASSOCIATION OF PUBLI	150.00
				<b>Economic Support Services PROG TOTAL</b>	<b>27,560.07</b>
36-3605-5002-62119	Other Services		09/19/2019	CRAWFORD COUNTY	35,983.00
				<b>IM Consortium-Crawford PROG TOTAL</b>	<b>35,983.00</b>
36-3605-5003-62119	Other Services		09/19/2019	GRANT COUNTY TREASURER	67,843.00
				<b>IM Consortium-Grant PROG TOTAL</b>	<b>67,843.00</b>
36-3605-5004-62119	Other Services		09/19/2019	GREEN COUNTY HUMAN SERVICES	14,133.00
				<b>IM Consortium-Green PROG TOTAL</b>	<b>14,133.00</b>
36-3605-5005-62119	Other Services		09/19/2019	IOWA COUNTY DEPARTMENT OF SOCI	37,531.00
				<b>IM Consortium-Iowa PROG TOTAL</b>	<b>37,531.00</b>
36-3605-5006-62119	Other Services		09/19/2019	JEFFERSON COUNTY HUMAN SERVICE	88,293.00
				<b>IM Consortium-Jefferson PROG TOTAL</b>	<b>88,293.00</b>
36-3605-5007-62119	Other Services		09/19/2019	LAFAYETTE COUNTY HUMAN SERVICE	16,293.00
				<b>IM Consortium-Lafayette PROG TOTAL</b>	<b>16,293.00</b>
36-3610-5025-62119	Other Services	P1900886	09/19/2019	COMMUNITY COORDINATED CHILD CA	769.24
				<b>Childcare Certification PROG TOTAL</b>	<b>769.24</b>
36-3614-0000-62119	Other Services	P1900445		ENERGY SERVICES INC	39,263.38

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Low Income Home Energy Assist PROG TOTAL</b>					<b>39,263.38</b>
36-3634-0000-62176	Laboratory	P1900424	09/19/2019	AVERTEST LLC	360.00
		P1901007	09/05/2019	REDWOOD TOXICOLOGY LABORATORY	1,309.65
36-3634-0000-63300	Travel		09/19/2019	ZAHN,ISABELLE	125.40
36-3634-0000-64200	Training	P1900509	09/19/2019	WISCONSIN CHILD WELFARE PROFES	850.00
		P1902132	09/05/2019	JANESVILLE MOBILIZING 4 CHANGE	445.44
<b>Child Protective Services PROG TOTAL</b>					<b>3,090.49</b>
36-3634-1803-64604	Program Expense	P1902160	09/05/2019	CROSSROADS COUNSELING CENTER	120.27
<b>Prevention/Reunification Assis PROG TOTAL</b>					<b>120.27</b>
36-3634-1814-64604	Program Expense	P1900451	09/19/2019	GREATER БЕЛОIT PUBLISHING CO	65.37
		P1900486	09/19/2019	GREGG INVESTIGATIONS INC	385.00
		P1902198	09/19/2019	CHIPPEWA COUNTY SHERIFFS DEPAR	55.00
		P1902247	09/19/2019	HOMETOWN NEWS LIMITED PARTNERS	18.92
		P1902249	09/19/2019	API SERVICES	95.00
<b>Court Intake/Studies TG 64 PROG TOTAL</b>					<b>619.29</b>
36-3634-5011-62119	Other Services	P1900439	09/19/2019	COMMUNITY ACTION INC OF ROCK &	500.00
		P1900449	09/19/2019	FIRST CONGREGATIONAL UNITED CH	514.50
<b>Diversion Rent PROG TOTAL</b>					<b>1,014.50</b>
36-3634-5042-62119	Other Services	P1900460	09/19/2019	INTEGRATIVE PSYCHOLOGICAL CONS	1,485.00
		P1900496	09/19/2019	ROCK COUNTY ADVOCACY SERVICES	390.00
<b>Intensive Family Services PROG TOTAL</b>					<b>1,875.00</b>
36-3634-5065-62119	Other Services	P1900515		PROFESSIONAL SERVICES GROUP IN	47,605.67
<b>CPS Supports PROG TOTAL</b>					<b>47,605.67</b>
36-3634-5071-64604	Program Expense	P1902205	09/19/2019	DISCOVERY CENTER MUSEUM OF ROC	400.00
<b>Foster Parent Retention PROG TOTAL</b>					<b>400.00</b>
36-3638-1722-64604	Program Expense		09/12/2019	JUNO,LAURA	732.36
			09/12/2019	COMMUNITY CARE RESOURCES INC	14,038.82
			09/12/2019	MATTINGLY,SHARON	476.00
			09/12/2019	FAMILY WORKS	4,402.00

## COMMITTEE REVIEW REPORT

10/01/2019

FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			09/12/2019	CADD,PEGGY	880.00
			09/12/2019	TRAPPE,SHERRY	601.96
			09/26/2019	CHILDRENS SERVICE SOCIETY	15,836.90
			09/12/2019	KUBE,SHIRLEY	2,556.00
			09/12/2019	VAN WYHE,KAREN AND SCOTT	996.00
			09/19/2019	ANU FAMILY SERVICES	5,122.56
			09/12/2019	TIMMCKE,THERI	1,795.33
			09/12/2019	PETERSON,ELLEN OR KRISTEN	1,333.00
			09/12/2019	HUTCHISON,VICKIE AND STEVEN	1,128.10
			09/12/2019	MOORE,LORI	570.55
			09/12/2019	CLARK, CHERYL	3,135.46
			09/12/2019	BORGESON,CLAUDIA OR KARL	3,174.39
			09/12/2019	CHRISTL,KIMBERLY	240.71
			09/12/2019	MATAYA,REBECCA OR LAWRENCE	1,409.00
			09/12/2019	LUBKE, KATIE OR NEIL	325.61
			09/12/2019	BELANGER,PAMELA	1,232.00
			09/12/2019	GODEK,JESSICA OR DAVID	903.71
			09/12/2019	MARTIN,RACHEL OR KENTON	540.00
			09/12/2019	VETTER,JOAN OR PAUL	2,221.24
			09/19/2019	SAINTA INC	8,606.25
			09/12/2019	YARBROUGH,SHERYLETA A	2,107.54
			09/12/2019	CURRAN,COURTNEY	761.77
			09/12/2019	DIEHLS,CHERI OR MATTHEW	160.84
			09/12/2019	JENSEN,THERESA OR JON	3,531.40
			09/12/2019	ZIELKE,LAURIE OR SCOTT	2,235.94
			09/12/2019	SIMENTAL,KRISTINA	1,330.00
			09/12/2019	RUSSELL,JOSEPH	1,750.00
			09/12/2019	SCHUHMACHER,LINDA	1,724.33
			09/12/2019	WHITNEY,THERESA	750.84
			09/12/2019	BARLASS,AMANDA J	1,364.00
			09/12/2019	WIXOM,THERESA	1,945.63
			09/12/2019	LETHEBY,BRANDAN	458.00
			09/19/2019	TAYLOR,PRISCILLAANNA	899.09
			09/12/2019	MILLARD,LYNNETTE	2,630.00
			09/12/2019	GORSKI,DANA	1,718.00
			09/12/2019	BARBATO,CHRISTINE	632.00
			09/12/2019	TISON,JENNIFER L	3,012.00
			09/12/2019	HILL,TINA OR TIMOTHY	2,492.00
			09/12/2019	MOLONEY,PATRICIA M	150.20
			09/12/2019	VERBETEN,TRACY	4,182.00
			09/12/2019	REIGEL,ANDREW A	466.20
			09/12/2019	SCHLIESMANN,STEPHANIE OR DOUGL	1,505.00
			09/12/2019	POTTER,ANGELA J	643.00
			09/12/2019	KNOLLENBERG,AMANDA J	3,161.04
			09/12/2019	WENDT,RENEE A	144.07
			09/12/2019	HUNT,TIFFANY	952.59
			09/12/2019	YELK,REBECCA OR JOSEPH	2,224.00
			09/12/2019	RYNES,DANIEL	1,897.39

## COMMITTEE REVIEW REPORT

10/01/2019

FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			09/12/2019	STILLMAN,COREY	1,047.35
			09/12/2019	TOMPKINS,COURTNEY L	963.43
			09/12/2019	ADAMS,SHANNON	1,209.48
			09/12/2019	ROHAN,JEREMIAH	2,838.10
			09/12/2019	KOCH,SARA C	782.00
			09/12/2019	GERLOFF,JO ANN	1,895.62
			09/12/2019	SALISOTT,SARAH	2,456.68
			09/12/2019	DIMATTINA,JENNIFER JO	605.74
			09/12/2019	BOBZIEN,CHRISTINE	2,862.00
			09/12/2019	BLAY STAHL,DEVIN J	1,292.46
			09/12/2019	KLITZMAN,DAWN	3,305.61
			09/12/2019	BERRY,MANDY	692.90
			09/12/2019	MERGEN,CARRIE	1,676.78
			09/12/2019	SHELDON,SAMANTHA R	1,911.66
			09/12/2019	WEGENER,BETH ELLEN	660.00
			09/12/2019	DISRUDE,KRISTIN	741.63
			09/12/2019	KOWAL,DIANE	442.00
			09/12/2019	TIBBITTS,AMY	436.00
			09/12/2019	KRANTZ,JONATHAN R	1,992.75
			09/12/2019	BECKWITH,BOBBIEJEAN	458.00
			09/12/2019	MCINTYRE,TINA	468.00
			09/12/2019	SCHOVILLE,TRACY	444.00
			09/12/2019	ZUMMO,ASHLEY	866.67
			09/12/2019	ADDIE,JEANINE A	3,052.00
			09/12/2019	LUCHSINGER,MARY	2,324.00
			09/12/2019	HASSELMANN,SANDRA J	600.00
			09/12/2019	CERVEN,RHONDA	404.00
			09/12/2019	SANDERS,WILLIAM B	5,437.57
			09/12/2019	STOLTZ,SCOTT RICHARD	782.71
			09/12/2019	HEDDEN,AMY M	838.00
			09/12/2019	WEAVER,DANIEL R	97.16
			09/12/2019	WOMACK,LISA A	1,766.00
			09/12/2019	KILIAN-WHITE,HARRISON	460.00
			09/12/2019	JOHNSON,STEPHANIE	1,142.00
			09/12/2019	HORMIG,STEPHANIE L	716.00
			09/12/2019	SCHUMACHER,JEAN MARIE	1,157.36
			09/12/2019	NERSWICK,SADIE	2,260.00
			09/12/2019	FJALSTAD,CASSIE M	556.00
			09/12/2019	MARTIN,ERIN	1,051.88
			09/12/2019	BLASER,RENAE L	696.78
			09/12/2019	THORNTON,IMANI S	866.47
				<b>Foster Home TG 61 PROG TOTAL</b>	<b>171,343.61</b>
36-3638-1723-64604	Program Expense		09/12/2019	PRENTICE HOUSE INC	2,200.00
			09/12/2019	RITAS PLACE LLC	13,604.66



**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Group Home TG 61 PROG TOTAL</b>					<b>15,804.66</b>
36-3638-1724-64604	Program Expense		09/19/2019	THE FAMILY RESOURCE NETWORK LL	22,360.30
<b>Supervised Independent Living PROG TOTAL</b>					<b>22,360.30</b>
36-3638-1736-64604	Program Expense		09/12/2019	OCONOMOWOC DEVELOPMENT	15,779.94
			09/12/2019	TOMORROWS CHILDREN*	20,708.00
			09/26/2019	CLINICARE CORPORATION	48,164.08
			09/19/2019	CHILED A INSTITUTE INC	34,514.16
<b>Child Caring Institution TG 61 PROG TOTAL</b>					<b>119,166.18</b>
36-3639-0000-62119	Other Services	P1900515	09/19/2019	PROFESSIONAL SERVICES GROUP IN	34,772.97
36-3639-0000-62176	Laboratory	P1901007	09/05/2019	REDWOOD TOXICOLOGY LABORATORY	333.94
<b>In-Home Safety Services PROG TOTAL</b>					<b>35,106.91</b>
36-3639-5069-62176	Laboratory	P1901007	09/05/2019	REDWOOD TOXICOLOGY LABORATORY	502.55
<b>IHSS Non Funded Cases PROG TOTAL</b>					<b>502.55</b>
36-3646-0000-62176	Laboratory	P1901007	09/05/2019	REDWOOD TOXICOLOGY LABORATORY	27.10
<b>Juvenile Justice Services PROG TOTAL</b>					<b>27.10</b>
36-3646-3041-62119	Other Services	P1900437	09/19/2019	COMMUNITY CARE PROGRAMS INC	43.05
<b>Sex Offender Treatment PROG TOTAL</b>					<b>43.05</b>
36-3646-5012-62119	Other Services	P1900426	09/19/2019	ATTENTI US INC	928.80
<b>Electronic Monitoring PROG TOTAL</b>					<b>928.80</b>
36-3646-5017-64604	Program Expense	P1900458	09/05/2019	JANESVILLE TRANSIT SYSTEM	36.00
		P1902195	09/19/2019	SCHOOL DISTRICT OF JANESVILLE	18.75
<b>Family Assistance Funds PROG TOTAL</b>					<b>54.75</b>
36-3646-5019-62119	Other Services	P1900437	09/19/2019	COMMUNITY CARE PROGRAMS INC	2,025.00
<b>Sex Offender Assessment PROG TOTAL</b>					<b>2,025.00</b>
36-3646-5042-62119	Other Services	P1900437	09/19/2019	COMMUNITY CARE PROGRAMS INC	755.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Intensive Family Services PROG TOTAL</b>					<b>755.00</b>
36-3646-5043-62119	Other Services				
		P1900437	09/19/2019	COMMUNITY CARE PROGRAMS INC	1,080.00
<b>Sex Offender Treatment-Full PROG TOTAL</b>					<b>1,080.00</b>
36-3654-1522-64604	Program Expense				
			09/12/2019	COMMUNITY CARE RESOURCES INC	2,254.94
			09/12/2019	LACROSSE,JOMAY OR RICHARD	1,595.13
			09/12/2019	SAYNOR,ANNA	270.45
<b>Foster Home TG 06 PROG TOTAL</b>					<b>4,120.52</b>
36-3654-1523-64604	Program Expense				
			09/12/2019	PRENTICE HOUSE INC	18,600.00
<b>Group Home TG 06 PROG TOTAL</b>					<b>18,600.00</b>
36-3654-1525-64604	Program Expense				
			09/19/2019	THE FAMILY RESOURCE NETWORK LL	11,180.15
<b>Supervised Independent Living PROG TOTAL</b>					<b>11,180.15</b>
36-3654-1536-64604	Program Expense				
			09/26/2019	CLINICARE CORPORATION	53,278.28
			09/12/2019	LUTHERAN SOCIAL SERVICES HOMME	12,529.89
<b>Child Caring Institution TG 06 PROG TOTAL</b>					<b>65,808.17</b>
36-3654-1537-64604	Program Expense				
		P1900453	09/19/2019	FOUNDATIONS COUNSELING CENTER	5,355.01
<b>AODA RCC PROG TOTAL</b>					<b>5,355.01</b>
36-3655-2377-62630	Kinship Care				
			09/12/2019	EICHELT,JULIE	488.00
			09/12/2019	EDDY,DOUGLAS OR MARY	244.00
			09/12/2019	HEREFORD,ROSE ANN	244.00
			09/12/2019	RODEN,CHERYL	244.00
			09/12/2019	SISSON,DIANE	488.00
			09/12/2019	MORALES,GALE	1,220.00
			09/12/2019	LANCASTER,PAUL AND DARCEE	244.00
			09/12/2019	WHITLEY FRAZIER,WANDA	244.00
			09/12/2019	ADAMS,LORIE	488.00
			09/12/2019	NEWHOUSE,CYNTHIA J	488.00
			09/12/2019	MILLER,GAYLA	488.00
			09/12/2019	ROUSH,SUSAN	244.00
			09/12/2019	BOYD,SHEARON	244.00
			09/12/2019	JONES,MARGARET	488.00
			09/12/2019	BELL,KATRINA	244.00
			09/12/2019	ESTEP,JO ANN	732.00
			09/12/2019	JAMES,LAMIKKA	488.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			09/12/2019	KRAINER,JOANNE	244.00
			09/12/2019	CRAWFORD,ROSE	1,220.00
			09/12/2019	BEIRL,JAMES & KIM	244.00
			09/12/2019	HALEY,FLORENCE	244.00
			09/12/2019	CRAWFORD,PATRICIA	244.00
			09/12/2019	HACKETT,JILL	244.00
			09/12/2019	FLORES,PENNY	244.00
			09/12/2019	PETERSON,JILL M	244.00
			09/12/2019	WHITE,MARILYN	244.00
			09/12/2019	WAITE,MARY ELLEN	244.00
			09/12/2019	LUCE,KAREN	244.00
			09/12/2019	ELLIS,SONJI	244.00
			09/12/2019	HILL,JOANN	244.00
			09/12/2019	NUBER,KATHLEEN	244.00
			09/12/2019	HOWARD,TERRI	657.00
			09/12/2019	LOWERY,DIANE	488.00
			09/12/2019	GREGORY,RUTH	488.00
			09/12/2019	PHILLIPS,JENNIFER	244.00
			09/12/2019	UHER,ELIZABETH	244.00
			09/12/2019	INGRAM,JUDIE	244.00
			09/12/2019	HUDSON,DONNA	244.00
			09/12/2019	DENNIS,KIMBERLY	244.00
			09/12/2019	SCOTT,FANICE	244.00
			09/12/2019	SCOTT,YVONNE	976.00
			09/12/2019	STRELCHECK,MARY J	244.00
			09/12/2019	ROMAN,KENDA	244.00
			09/12/2019	SHERIDAN,TAMMIE R	244.00
			09/12/2019	KINSEY,KIMBERLY A	488.00
			09/12/2019	BUSS,SARA	244.00
			09/12/2019	HAY,MELINDA J	244.00
			09/12/2019	BOGAN,ANN	244.00
			09/12/2019	TOLSON,ALEXANDRA	976.00
			09/12/2019	LOVELL,CHRISTINE	244.00
			09/12/2019	SCHMITT,DENISE	244.00
			09/12/2019	BARRIOS,BEATRICE	488.00
			09/12/2019	POLLOCK,CHERYL	244.00
			09/12/2019	COPELAND,BARBARA	244.00
			09/12/2019	GREENE,CLAIRE	244.00
			09/12/2019	JOYNER,KATHLEEN	244.00
			09/12/2019	BARAJAS,MARIA	244.00
			09/12/2019	THORNTON, LISA	976.00
			09/12/2019	BUHMEYER,TERI	244.00
			09/12/2019	SHIFLETT,TAMMY	244.00
			09/12/2019	PETERSON,ELLEN OR KRISTEN	244.00
			09/12/2019	GILLITZER,MARY	244.00
			09/12/2019	RHODES,MARK	488.00
			09/12/2019	LARSON, MICHAEL	244.00
			09/12/2019	HERREN-GARNER,LINDA	244.00

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			09/12/2019	PURDY,DEBRA L	732.00
			09/12/2019	BETHIA,JULIMARIE	244.00
			09/12/2019	WOJCIK,ANTHONY	244.00
			09/12/2019	PRICE,ANDRELL	732.00
			09/12/2019	DAVIS-MAGNUSON,EDY JO	244.00
			09/12/2019	KELLNER,CONSTANCE	732.00
			09/12/2019	RODRIGUEZ,ROSALIE L	244.00
			09/12/2019	ROGEL,MARIA	1,220.00
			09/12/2019	DEVOE,ASHLEE	244.00
			09/12/2019	KEITH,BOBBY	244.00
			09/12/2019	DEAN,BECKIE	488.00
			09/12/2019	SCANLON,DONALD	244.00
			09/12/2019	OLSON,MARRIANNE	244.00
			09/12/2019	AKERBERG,KAMILLE	732.00
			09/12/2019	DUNN,COLLEEN	31.48
			09/12/2019	ADAMS,WHITNEY	244.00
			09/12/2019	FAULK,AUDREY A	244.00
			09/12/2019	DEAN,LISA L	488.00
			09/12/2019	CHANCY,PATRICIA L	244.00
			09/12/2019	PENA,CHRISTINA L	244.00
			09/12/2019	SEICHTER,JODI K	244.00
			09/12/2019	CARNS,PAMELA L	244.00
			09/12/2019	MC ELHATTON,TAMMY L	488.00
			09/12/2019	HENKEL,CATHERINE F	244.00
			09/12/2019	BARTEL,JANET	244.00
			09/12/2019	BEHM,KELLI M	488.00
			09/12/2019	HARTMANN,REGINA M	244.00
			09/12/2019	OLSON,MERILEE	488.00
			09/12/2019	GORNIK,HEATHER	244.00
			09/12/2019	LYLE,PAULA	488.00
			09/12/2019	DEGENHARDT,MICHELLE M	244.00
			09/12/2019	STRATTON,DIANNE T	488.00
			09/12/2019	EVANS,DEBRA	488.00
			09/12/2019	JOHNSON,JEFFREY	244.00
			09/12/2019	BARDENWERPER,JUDITH	488.00
			09/12/2019	TOMPKINS,COURTNEY L	244.00
			09/12/2019	COLEMAN,ROCHELLE	244.00
			09/12/2019	KETTLE,THELMA J	976.00
			09/12/2019	MONSON,VALERIE	393.54
			09/12/2019	CLARK,ANGELA S	244.00
			09/12/2019	WILSON,MARY S	244.00
			09/12/2019	LAVARIEGA,PAMELA	244.00
			09/12/2019	DODSON,KANDI J	244.00
			09/12/2019	WOFFORD,MICHAEL	244.00
			09/12/2019	COOK,BOBBI A	488.00
			09/12/2019	ABRAHAM,DOREEN L	244.00
			09/12/2019	GOLD,THERESE	244.00
			09/12/2019	HENDERSON,KATHLEEN S	244.00

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			09/12/2019	POTTER,SHEILA M	244.00
			09/12/2019	WOODSTOCK,PATRICIA J	244.00
			09/12/2019	BATCHELOR,AVIS	244.00
			09/12/2019	HOGAN,PATTI	488.00
			09/12/2019	LACKEY,LYNETTE	488.00
			09/12/2019	O BRIEN,JEAN M	488.00
			09/12/2019	BOND,CLARA J	488.00
			09/12/2019	BECKER,EUGENIA L	732.00
			09/12/2019	SHORT,WILLIAM L	244.00
			09/12/2019	MCINTYRE,TINA	244.00
			09/12/2019	FOX,TRACEY J	732.00
			09/12/2019	PUTMAN,SHELLEY	244.00
			09/12/2019	GISTER,PAGE	244.00
			09/12/2019	WALLACE,BETH	488.00
			09/12/2019	RELPH,BONNIE	244.00
			09/12/2019	POWERS,NICOLE	440.78
			09/12/2019	HUMMELL,LAURA	488.00
			09/12/2019	AXELSON,DANIELLE	244.00
			09/19/2019	MEARS,MICHELLE	536.80
			09/12/2019	MUTH,JENNIFER A	244.00
			09/12/2019	MOTA,EVELYN	244.00
			09/12/2019	PITTMAN,ELIZABETH	488.00
			09/12/2019	ELLSWORTH,NICOLE	244.00
			09/12/2019	BURKE ENSIGN,BETTE	488.00
			09/12/2019	JACOBS,VIVIAN	739.88
			09/12/2019	JOHNSON,DIONA L	244.00
			09/12/2019	KUBLY,BENJAMIN	244.00
			09/12/2019	JOINER,THERESA	244.00
			09/12/2019	ILLBECK,PAMELA	732.00
			09/12/2019	BRUNSELL,KAREN G	244.00
			09/12/2019	BURTON,VERONICA M	976.00
			09/12/2019	MARLING,LORRIE	488.00
			09/12/2019	WNUK,CATHI S	244.00
			09/12/2019	KENNEY,MARTINA M	244.00
			09/12/2019	PITERA SR,WILLIAM S	244.00
			09/12/2019	VOGEL,MARIAN A	244.00
			09/19/2019	QUARNE,LINDA	472.26
			09/19/2019	CRAWFORD,MELVIN	94.44
			09/26/2019	BAMBERGER,DONNA	2,715.48
				<b>Kinship Benefit PROG TOTAL</b>	<b>59,029.66</b>
36-3664-0000-62105	Food Services				
		P1900427	09/05/2019	ARAMARK CORRECTIONAL SERVICES	7,180.14
36-3664-0000-62119	Other Services				
		P1900421	09/19/2019	ADVANCED CORRECTIONAL HEALTHCA	5,770.32
		P1900433		DERRICKS HOUSE LLC	59,823.00
36-3664-0000-62163	Laundry				
		P1900463	09/05/2019	MADISON UNITED HEALTHCARE LINE	486.19

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3664-0000-63400	Operating Supply	P1900443	09/05/2019	CHARTER COMMUNICATIONS	159.85
<b>Youth Services Center PROG TOTAL</b>					<b>73,419.50</b>
36-3664-5029-63400	Operating Supply	P1900585	09/05/2019	MAURERS MARKET IGA	44.45
<b>Enhanced Programming PROG TOTAL</b>					<b>44.45</b>
36-3666-0000-64604	Program Expense	P1900514	09/19/2019	SECURED LIVING LLC	11,656.62
<b>Long Term Support - ACS PROG TOTAL</b>					<b>11,656.62</b>
36-3671-1602-64604	Program Expense	P1900430		BRIGHTSTAR CARE	1,215.00
		P1902248	09/19/2019	OCHSMAN INC	4,239.00
<b>Elder Abuse-SHC PROG TOTAL</b>					<b>5,454.00</b>
36-3671-1605-64604	Program Expense	P1900518	09/19/2019	SUN VALLEY HOMES BELOIT LLC	5,670.00
		P1902201	09/19/2019	SUN VALLEY HOMES BELOIT LLC	3,410.00
		P1902202	09/19/2019	SUN VALLEY HOMES BELOIT LLC	3,450.00
		P1902241	09/19/2019	NEXT INNING LLC,THE	875.00
<b>Elder Abuse-Respite PROG TOTAL</b>					<b>13,405.00</b>
36-3671-1606-64604	Program Expense	P1902245	09/19/2019	ROSE PEST SOLUTIONS	500.00
<b>Elder Abuse - Housing PROG TOTAL</b>					<b>500.00</b>
36-3671-1608-64604	Program Expense	P1900503	09/05/2019	ROCKMED LTC PHARMACY	343.13
		P1902300		ROCKMED LTC PHARMACY	23.47
		P1902302		ROCKMED LTC PHARMACY	62.23
<b>Elder Abuse-Interact/Adapt Equ PROG TOTAL</b>					<b>428.83</b>
36-3671-1610-64604	Program Expense	P1900586	09/19/2019	MEAL MAGIC	454.25
<b>Elder Abuse-Home Divd Meals PROG TOTAL</b>					<b>454.25</b>
36-3683-0000-62119	Other Services	P1902172	09/05/2019	WAUKESHA COUNTY TREASURER	9,335.00
36-3683-0000-64604	Program Expense	P1900482	09/19/2019	E AND D WATER WORKS INC	17.25
		P1902131	09/05/2019	BLISS COMMUNICATIONS INC	645.00
		P1902150	09/05/2019	FIDO LLC	150.00
		P1902203	09/19/2019	BELOIT SENIOR FAIR	92.00
		P1902204	09/19/2019	PROFORMA PRINTWORKS	310.16

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>ADRC PROG TOTAL</b>					<b>10,549.41</b>
36-3683-5032-64604	Program Expense	P1901889	09/19/2019	MMPR POWERED BY HALO	944.90
<b>Dementia Care PROG TOTAL</b>					<b>944.90</b>
36-3683-5066-64604	Program Expense	P1902161		CANTEEN CATERING AT BLACKHAWK	427.25
<b>Alzheimer Grant PROG TOTAL</b>					<b>427.25</b>
36-3685-0000-62170	Physicians/Other	P1900462	09/19/2019	MARCUS,JEFFREY A	1,840.00
36-3685-0000-64604	Program Expense	P1900430	09/19/2019	BRIGHTSTAR CARE	2,187.00
		P1900551	09/05/2019	MURRAY,DANIEL P	130.00
		P1902163	09/05/2019	AZURA MEMORY CARE	1,750.00
		P1902242	09/19/2019	AZURA HARBOR HOLDINGS LLC	1,750.00
		P1902244	09/19/2019	AZURA MEMORY CARE	1,750.00
<b>Adult Protective Services PROG TOTAL</b>					<b>9,407.00</b>
36-3685-1612-64604	Program Expense	P1900447	09/05/2019	GUARDIAN FRIENDS	2,200.00
		P1900469	09/19/2019	KANDU INDUSTRIES INC	406.84
		P1900472	09/19/2019	OPPORTUNITIES INC	325.00
		P1900496	09/19/2019	ROCK COUNTY ADVOCACY SERVICES	2,786.69
<b>Guardianship PROG TOTAL</b>					<b>5,718.53</b>
36-3686-0000-62119	Other Services	P1900436	09/05/2019	DANE COUNTY DEPARTMENT OF HUMA	51,777.00
<b>Detox Services PROG TOTAL</b>					<b>51,777.00</b>
36-3689-0000-62170	Physicians/Other	P1900460	09/05/2019	INTEGRATIVE PSYCHOLOGICAL CONS	1,980.00
36-3689-0000-64604	Program Expense	P1900458	09/19/2019	JANESVILLE TRANSIT SYSTEM	141.00
<b>Crisis PROG TOTAL</b>					<b>2,121.00</b>
36-3689-0002-64604	Program Expense	P1900450	09/19/2019	LANNON STONE MOTEL	599.00
		P1900475	09/19/2019	NORTHERN TOWN MOTEL	240.00
<b>Crisis Hotels PROG TOTAL</b>					<b>839.00</b>
36-3689-0004-64604	Program Expense	P1900971	09/05/2019	JANESVILLE HOMETOWN PHARMACY L	2.00
<b>Crisis Pharmacy PROG TOTAL</b>					<b>2.00</b>
36-3689-5036-64604	Program Expense				

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1902162	09/05/2019	SRB PROPERTY MANAGEMENT LLC	750.00
				<b>PATH PROG TOTAL</b>	<b>750.00</b>
36-3690-0000-62119	Other Services				
		P1900476	09/19/2019	NEEDY MEDS INC	46.00
36-3690-0000-62170	Physicians/Other				
		P1900460	09/05/2019	INTEGRATIVE PSYCHOLOGICAL CONS	1,667.50
		P1900462	09/05/2019	MARCUS,JEFFREY A	2,880.00
		P1900497	09/05/2019	PSYCHOLOGY CLINIC INC,THE	1,061.32
36-3690-0000-62200	Utilities				
		P1900461	09/05/2019	JBR201 LLC	371.33
36-3690-0000-65321	Building Lease				
		P1900461	09/19/2019	JBR201 LLC	3,578.80
				<b>Outpatient Mental Health/AODA PROG TOTAL</b>	<b>9,604.95</b>
36-3691-0000-62503	Interpreter Fees				
		P1900531	09/05/2019	SWITS LTD	84.00
36-3691-0000-64604	Program Expense				
		P1900519	09/19/2019	WISCONSIN DEPARTMENT OF JUSTIC	261.25
				<b>Children's Long Term Support PROG TOTAL</b>	<b>345.25</b>
36-3693-0000-62119	Other Services				
		P1900934	09/05/2019	BRIGHTSTAR	600.00
36-3693-0000-64604	Program Expense				
		P1900971	09/26/2019	JANESVILLE HOMETOWN PHARMACY L	7,300.43
				<b>STR Opioid Grant PROG TOTAL</b>	<b>7,900.43</b>
36-3693-2019-62119	Other Services				
		P1900934	09/05/2019	BRIGHTSTAR	1,837.50
				<b>STR Opioid Grant 2019 PROG TOTAL</b>	<b>1,837.50</b>
36-3696-0000-64604	Program Expense				
		P1900443	09/19/2019	CHARTER COMMUNICATIONS	49.91
		P1900482	09/19/2019	E AND D WATER WORKS INC	12.19
		P1902024	09/05/2019	HENRICKSEN	62.97
36-3696-0000-65321	Building Lease				
		P1900692	09/19/2019	DICKENS PARTNERS LLP	383.13
				<b>Treatment Alternative Program PROG TOTAL</b>	<b>508.20</b>
36-3700-0000-62119	Other Services				
		P1900971	09/26/2019	JANESVILLE HOMETOWN PHARMACY L	945.92
				<b>Aoda Block Grant PROG TOTAL</b>	<b>945.92</b>
36-3700-1300-62119	Other Services				
		P1901114	09/26/2019	META HOUSE	4,200.00
				<b>AODA Women's Treatment PROG TOTAL</b>	<b>4,200.00</b>
36-3700-1326-62119	Other Services				



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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1900530	09/12/2019	TELLURIAN INC	6,851.00
		<b>AODA Block Grant CBRF PROG TOTAL</b>			<b>6,851.00</b>
36-3700-1331-62119	Other Services				
		P1900467	09/26/2019	LUTHERAN SOCIAL SERVICES	501.36
		P1900504	09/26/2019	ROCK VALLEY COMMUNITY PROGRAMS	1,756.96
		P1901112	09/26/2019	BELOIT MEMORIAL HOSPITAL	136.06
		P1901113	09/26/2019	CROSSROADS COUNSELING CENTER	525.00
		<b>AODA Block Grant Treatment PROG TOTAL</b>			<b>2,919.38</b>
36-3702-0000-64604	Program Expense				
		P1900443	09/19/2019	CHARTER COMMUNICATIONS	158.77
		P1900482	09/19/2019	E AND D WATER WORKS INC	38.76
		P1901825	09/19/2019	RED ROAD HOUSE INC	500.00
		P1902024	09/05/2019	HENRICKSEN	185.18
36-3702-0000-65321	Building Lease				
		P1900692	09/19/2019	DICKENS PARTNERS LLP	1,219.05
		<b>Drug Court Treatment Services PROG TOTAL</b>			<b>2,101.76</b>
36-3704-0000-64604	Program Expense				
		P1900443	09/19/2019	CHARTER COMMUNICATIONS	140.63
		P1900482	09/19/2019	E AND D WATER WORKS INC	34.33
36-3704-0000-65321	Building Lease				
		P1900692	09/19/2019	DICKENS PARTNERS LLP	1,079.73
		<b>Intoxicated Driver Program PROG TOTAL</b>			<b>1,254.69</b>
36-3704-1331-62119	Other Services				
		P1900467	09/26/2019	LUTHERAN SOCIAL SERVICES	83.56
		<b>IDP Counseling PROG TOTAL</b>			<b>83.56</b>
36-3706-0000-65321	Building Lease				
		P1900461	09/19/2019	JBR201 LLC	7,604.95
		<b>Community Support Program PROG TOTAL</b>			<b>7,604.95</b>
36-3706-1206-64604	Program Expense				
		P1902206	09/19/2019	CRAZY JOE'S WAREHOUSE	209.98
		<b>Housing TG 31 PROG TOTAL</b>			<b>209.98</b>
36-3706-1207-64604	Program Expense				
		P1900423	09/19/2019	ALTERNATIVE HOME CARE INC	60.00
		<b>Daily Living Skills TG 31 PROG TOTAL</b>			<b>60.00</b>
36-3706-1216-64604	Program Expense				
		P1900456	09/19/2019	HOMECARE PHARMACY LLC	264.17
		P1900458	09/19/2019	JANESVILLE TRANSIT SYSTEM	119.00
		<b>Community Support TG 31 PROG TOTAL</b>			<b>383.17</b>

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36-3706-1217-64604	Program Expense	P1902136	09/05/2019	SSM HEALTH MEDICAL GROUP	119.00
<b>Prevocational TG 31 PROG TOTAL</b>					<b>119.00</b>
36-3707-0000-64604	Program Expense	P1900425	09/26/2019	AVAIL THERAPEUTIC SERVICES LLC	3,963.75
		P1900434	09/26/2019	COMPASSIONATE CARE SERVICES	4,642.76
		P1900452	09/26/2019	FOUNDATIONS COUNSELING CENTER	1,575.00
		P1900470	09/12/2019	ORION FAMILY SERVICES	9,070.95
		P1900477	09/26/2019	MOVING ON LLC	5,906.25
		P1900498	09/26/2019	PROFESSIONAL SERVICES GROUP IN	7,734.40
		P1900504	09/26/2019	ROCK VALLEY COMMUNITY PROGRAMS	3,348.00
		P1901113	09/26/2019	CROSSROADS COUNSELING CENTER	6,891.50
<b>Comprehensive Community Serv PROG TOTAL</b>					<b>43,132.61</b>
36-3708-0000-62119	Other Services		09/19/2019	CESA 2	3,506.74
		P1900492		CESA 2	210,984.48
<b>Birth to Three PROG TOTAL</b>					<b>214,491.22</b>
36-3709-0000-64604	Program Expense	P1900443	09/19/2019	CHARTER COMMUNICATIONS	104.34
		P1900482	09/19/2019	E AND D WATER WORKS INC	25.47
		P1902024	09/05/2019	HENRICKSEN	122.22
36-3709-0000-65321	Building Lease	P1900692	09/19/2019	DICKENS PARTNERS LLP	801.09
<b>OWI Court PROG TOTAL</b>					<b>1,053.12</b>
36-3710-0000-62119	Other Services	P1900513	09/19/2019	WOODLAND ENHANCED HEALTH SERVI	4,030.00
		P1900529		TREMPEALEAU COUNTY HEALTH CARE	21,642.13
		P1902246	09/19/2019	MARSH COUNTRY HEALTH ALLIANCE	13,075.50
36-3710-0000-64604	Program Expense	P1900422	09/26/2019	ABILITIES INC	5,907.00
<b>Community Support Funds PROG TOTAL</b>					<b>44,654.63</b>
36-3710-0300-62119	Other Services	P1900500	09/19/2019	JOURNEY MENTAL HEALTH CENTER I	1,800.00
<b>Crisis Stabilization Overflow PROG TOTAL</b>					<b>1,800.00</b>
36-3710-0600-62119	Other Services	P1900524	09/19/2019	ROCK VALLEY COMMUNITY PROGRAMS	93,260.70
<b>Harpers' Place PROG TOTAL</b>					<b>93,260.70</b>
36-3710-0700-62119	Other Services	P1900479	09/19/2019	MERCY HEALTH SYSTEM	33,427.08

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<b>Mercy Health System PROG TOTAL</b>					<b>33,427.08</b>
36-3710-0800-62119	Other Services	P1900510	09/19/2019	ROGERS MEMORIAL HOSPITAL INC	16,313.00
<b>Rogers Memorial Hospital PROG TOTAL</b>					<b>16,313.00</b>
36-3710-0900-62119	Other Services	P1900972	09/19/2019	SSM HEALTH CARE OF WISCONSIN I	200.00
<b>SSM Health PROG TOTAL</b>					<b>200.00</b>
36-3710-1221-64604	Program Expense	P1900422	09/26/2019	ABILITIES INC	15,801.45
		P1900488	09/12/2019	PRODUCTIVE LIVING SYSTEMS INC	36,310.95
		P1900494	09/12/2019	CARTOGRAPHICS CORP CBRF	5,808.00
		P1900518	09/12/2019	SUN VALLEY HOMES BELOIT LLC	17,253.19
<b>Adult Family Home PROG TOTAL</b>					<b>75,173.59</b>
36-3710-1226-64604	Program Expense		09/12/2019	HOME SWEET HOME RESIDENCE LLC	3,308.60
		P1900511	09/12/2019	REINART,PEARL A	1,718.23
		P1900582	09/26/2019	BROTOLOC SOUTH INC	2,012.15
<b>CBRF PROG TOTAL</b>					<b>7,038.98</b>
36-3711-0000-64604	Program Expense	P1900977	09/05/2019	BESSE MEDICAL SUPPLY	5,039.65
		P1902207	09/19/2019	TRUAX PATIENT SERVICES	1,125.00
<b>NNAI Medical Assisted Treatmnt PROG TOTAL</b>					<b>6,164.65</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF SEPTEMBER 2019

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$1,690,242.19**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY



Greg Winkler  
DRAFTED BY

Human Services Board  
SUBMITTED BY

August 14, 2019  
DATE DRAFTED

**Amending the 2019 Human Services Department Budget to Accept a  
Community Mental Health Services Block Grant Supplemental Award for FFY 2019**

1 **WHEREAS**, the State of Wisconsin Department of Health Services has made available supplemental  
2 funding through the Community Mental Health Services Block Grant Supplemental Award for Federal  
3 Fiscal Year 2019; and,  
4

5 **WHEREAS**, the purpose of these funds is to expand or enhance services for adults with serious  
6 mental illness or children with a serious emotional disturbance; and,  
7

8 **WHEREAS**, Rock County has requested and been approved to receive the sum of \$35,002; and,  
9

10 **WHEREAS**, the funds must be used between January 1, 2019 and September 30, 2019; and,  
11

12 **WHEREAS**, the funds will be used to serve the targeted population by offsetting the cost of prescriber  
13 time allocated to Beloit Area Community Health Center.  
14

15 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
16 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2019 does hereby authorize the acceptance of the  
17 Community Mental Health Services Block Grant Supplemental Award for FFY 2019; and,  
18

19 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended as  
20 follows:

	<b>Budget</b>	<b>Increase</b>	<b>Amended</b>
	<b>8/1/19</b>	<b>(Decrease)</b>	<b>Budget</b>
21 Account/Description			
22 <u>Source of Funds</u>			
23 36-3661-2019-42100	\$0	\$35,002	\$35,002
24 Federal Aid			
25 <u>Use of Funds</u>			
26 36-3661-2019-68208	\$0	\$35,002	\$35,002
27 Allocated Outpatient			
28			

Respectfully submitted,

HUMAN SERVICES BOARD

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice Chair

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Stephanie Aegerter

\_\_\_\_\_  
Terry Thomas

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Shirley Williams

\_\_\_\_\_  
David Homan

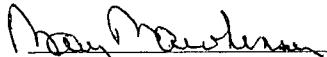
19-10A-333

Amending the 2019 Human Services Department Budget to Accept a Community Mental Health Services Block Grant Supplemental Award for FFY 2019

Page 2

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0

 10-3-19  
Mary Mawhinney, Chair Date

FISCAL NOTE:

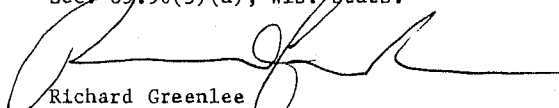
This resolution accepts \$35,002 in federal aid for mental health services. No County match is required.



Sherry Oja  
Finance Director

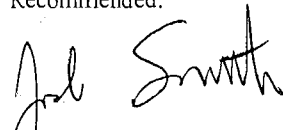
LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith  
County Administrator

## Executive Summary

### Amending the 2019 Human Services Department Budget to Accept a Community Mental Health Services Block Grant Supplemental Award for FFY 2019

Rock County has received Mental Health Block Grant funds for years from the State of Wisconsin. Counties have been offered two payments of additional supplemental funds, the first to be used by 9/30/19 and the second by 9/30/20. This resolution allocates the first payment, \$35,002, to offset a portion of a BACHC prescriber salary. This action allows for additional funding for an initiative to utilize Peer Specialists in the intake and crisis areas of the service continuum.