



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
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ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, April 11, 2018 – 4:30 p.m.
Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of March 28, 2018 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills – Mr. Zuehlke
8. Resolution to Recognize Kim Blaser * – Ms. Nevicosi
9. Resolution to Recognize Economic Support Staff * - Ms. Heim
10. Report on Residential Rate Setting Tool – Mr. Weber, Ms. Mooren
11. Director's Report
 - Shelter Care Update
 - Juvenile Corrections Update
 - Diversity and Inclusion Initiative
12. **Next Meeting: Wednesday, April 25, 2018 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.**
13. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3600-0000-64200	TRAINING EXP							
36-3600-0000		P1801096	02/14/2018	KNOWLEDGECONNEX LLC	100.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
AGENCY MGT & SUP		27,450.00	2,484.00	0.00	100.00	24,866.00		
36-3602-0000-62119	OTHER SERVICES							
36-3602-0000		P1800455	02/15/2018	OFFICE PRO INC	127.10			
36-3602-0000		P1800463	02/28/2018	CHANGE HEALTHCARE SOLUTIONS LL	238.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		29,206.00	4,239.56	0.00	365.10	24,601.34		
36-3602-0000-62400	R & M SERV							
36-3602-0000		P1800466	02/23/2018	PITNEY BOWES INC	1,874.53			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		21,765.00	0.00	0.00	1,874.53	19,890.47		
36-3602-0000-63100	OFC SUPP & EXP							
36-3602-0000			03/19/2018	DREFS,REBECCA	12.62			
36-3602-0000		P1800418	03/09/2018	E AND D WATER WORKS INC	34.50			
36-3602-0000		P1800438	02/22/2018	MENARDS	56.00			
36-3602-0000		P1800443	02/21/2018	MOORE MEDICAL CORP	296.17			
36-3602-0000		P1800843	01/29/2018	HENRICKSEN	242.98			
36-3602-0000		P1801001	03/02/2018	OFFICE PRO INC	2,483.00			
36-3602-0000		P1801012	02/28/2018	HENRICKSEN	1,276.28			
36-3602-0000		P1801013	03/12/2018	HENRICKSEN	5,182.76			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		93,075.00	9,135.55	0.00	9,584.31	74,355.14		
36-3602-0000-63101	POSTAGE							
36-3602-0000		P1800465	03/13/2018	PITNEY BOWES INC	6,000.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		38,500.00	5,071.33	0.00	6,000.00	27,428.67		
36-3602-0000-68010	EXP.ALLOCATIONS							
36-3602-0000		P1800473	03/05/2018	JP MORGAN CHASE BANK NA	11,448.54			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		0.00	(11,448.56)	0.00	11,448.54	0.02		
36-3603-0000-64605	NON-REIMB EXP							
36-3603-0000			02/21/2018	PARSON,JODI	30.00			
36-3603-0000			02/27/2018	DONALSON,MARC A	25.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
SPECIAL HSD		8,000.00	324.90	0.00	55.00	7,620.10		
36-3603-0000-64908	CONTRIBUTIONS							
36-3603-3015		P1801130	02/21/2018	DIMATTINA,JENNIFER JO	243.63			

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
SPECIAL HSD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,000.00	473.04	0.00	243.63	7,283.33
36-3604-0000-62119	OTHER SERVICES					
36-3604-0000		P1801225	03/07/2018	CITY OF JANESVILLE	10,432.45	
ECONOMIC SUPPORT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		35,055.00	0.00	0.00	10,432.45	24,622.55
36-3604-0000-62176	LABORATORY					
36-3604-0000		P1800474	01/31/2018	REDWOOD TOXICOLOGY LABORATORY	119.62	
ECONOMIC SUPPORT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,400.00	0.00	0.00	119.62	1,280.38
36-3605-0000-62119	OTHER SERVICES					
36-3605-0000		P1800504	02/28/2018	LANGUAGE LINE SERVICES	302.59	
IM CONSORTIUM		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,516,800.00	230,693.50	0.00	302.59	3,285,603.91
36-3610-0000-62119	OTHER SERVICES					
36-3610-5025		P1800408	03/12/2018	COMMUNITY COORDINATED CHILD CA	1,688.70	
CHILD CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		48,741.00	5,278.48	0.00	1,688.70	41,773.82
36-3614-0000-62119	OTHER SERVICES					
36-3614-0000		P1800450	01/31/2018	ENERGY SERVICES INC	32,858.57	
LIHEAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		416,613.00	33,561.44	0.00	32,858.57	350,192.99
36-3634-0000-62119	OTHER SERVICES					
36-3634-5011		P1800454	03/31/2018	FIRST CONGREGATIONAL UNITED CH	514.50	
36-3634-5011		P1800487	03/31/2018	ST JOHNS EVANGELICAL LUTHERAN	535.00	
36-3634-5042		P1800433	01/31/2018	LUTHERAN SOCIAL SERVICES	351.75	
36-3634-5065		P1800620	02/09/2018	PROFESSIONAL SERVICES GROUP IN	103,432.66	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		626,713.00	11,473.98	0.00	104,833.91	510,405.11
36-3634-0000-62176	LABORATORY					
36-3634-0000		P1800409	01/31/2018	AVERTEST LLC	208.50	
36-3634-0000		P1800472	02/13/2018	REDWOOD BIOTECH	1,588.92	
36-3634-0000		P1800474	01/31/2018	REDWOOD TOXICOLOGY LABORATORY	4,027.73	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		44,500.00	0.00	0.00	5,825.15	38,674.85
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1800491	02/16/2018	SWITS LTD	108.00	

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CPS		Budget 25,000.00	YTD Exp 557.50	YTD Enc 0.00	Pending 108.00	Closing Balance 24,334.50
36-3634-0000-64200	TRAINING EXP					
36-3634-0000		P1800525	02/01/2018	WISCONSIN CHILD WELFARE PROFES		950.00
36-3634-0000		P1801087	02/19/2018	TRAUMATIC INCIDENT RESOURCE		540.00
CPS		Budget 22,503.00	YTD Exp 835.83	YTD Enc 0.00	Pending 1,490.00	Closing Balance 20,177.37
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1395			03/19/2018	DARR,CHRISTINE		20.72
36-3634-1731		P1800411	03/06/2018	BELOIT TRANSIT SYSTEM		125.00
36-3634-1731		P1800429	03/06/2018	JANESVILLE TRANSIT SYSTEM		180.00
36-3634-1803			03/19/2018	VALDEZ,VERONICA		28.94
36-3634-1803		P1800526	02/28/2018	WISCONSIN DEPARTMENT OF JUSTIC		216.00
36-3634-1814		P1800398	01/28/2018	BELOIT DAILY NEWS		113.72
36-3634-1814		P1800460	01/29/2018	GREGG INVESTIGATIONS INC		1,105.00
36-3634-1814		P1800467	01/23/2018	BLISS COMMUNICATIONS INC		199.78
36-3634-1814		P1800513	01/02/2018	MURRAY,DANIEL P		350.00
36-3634-5000		P1800526	02/28/2018	WISCONSIN DEPARTMENT OF JUSTIC		480.00
36-3634-5009		P1801196	03/05/2018	ROCK COUNTY 4H FAIR INC		100.00
36-3634-5038		P1801133	02/21/2018	SPEEDWAY LLC		100.00
36-3634-5040			03/01/2018	PRITCHETT,CASEY L		130.90
CPS		Budget 83,010.00	YTD Exp 13,702.57	YTD Enc 0.00	Pending 3,150.06	Closing Balance 66,157.37
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-2570		P1800428	02/28/2018	JANESVILLE MOBILIZING 4 CHANGE		3,411.36
CYF PREVENTION		Budget 53,770.00	YTD Exp 2,947.66	YTD Enc 0.00	Pending 3,411.36	Closing Balance 47,410.98
36-3646-0000-61915	CERT/LIC/OTHER					
36-3646-0000		P1801256	03/15/2018	WISCONSIN DEPARTMENT OF FINANC		20.00
36-3646-0000		P1801257	03/15/2018	WISCONSIN DEPARTMENT OF FINANC		20.00
JUVENILE JUSTICE		Budget 40.00	YTD Exp 0.00	YTD Enc 84.34	Pending 40.00	Closing Balance (84.34)
36-3646-0000-62119	OTHER SERVICES					
36-3646-3041		P1800414	02/28/2018	COMMUNITY CARE PROGRAMS INC		136.08
36-3646-5012		P1800529	02/01/2018	ATTENTI US INC		2,468.10
36-3646-5019		P1800414	03/02/2018	COMMUNITY CARE PROGRAMS INC		3,438.75
36-3646-5042		P1800414	03/02/2018	COMMUNITY CARE PROGRAMS INC		945.00
36-3646-5042		P1800435	02/05/2018	HEALING HEARTS FAMILY COUNSELI		1,110.00
36-3646-5043		P1800414	03/02/2018	COMMUNITY CARE PROGRAMS INC		1,485.00
JUVENILE JUSTICE		Budget 156,374.00	YTD Exp 2,735.07	YTD Enc (0.00)	Pending 9,582.93	Closing Balance 144,056.00
36-3646-0000-62176	LABORATORY					

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36-3646-0000		P1800472	02/13/2018	REDWOOD BIOTECH	29.96	
36-3646-0000		P1800474	01/31/2018	REDWOOD TOXICOLOGY LABORATORY	17.53	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,600.00	0.00	0.00	47.49	2,552.51
36-3646-0000-64604	PROGRAM EXPENSE					
36-3646-5017		P1801146	02/26/2018	SPEEDWAY LLC	100.00	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,000.00	0.00	0.00	100.00	4,900.00
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1537		P1800420	01/31/2018	FOUNDATIONS COUNSELING CENTER	5,601.25	
YA'S SUB CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,271,695.00	323,835.61	0.00	5,601.25	942,158.14
36-3655-0000-64604	PROGRAM EXPENSE					
36-3655-0000		P1800526	02/28/2018	WISCONSIN DEPARTMENT OF JUSTIC	21.00	
KINSHIP CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,000.00	80.00	0.00	21.00	1,899.00
36-3664-0000-62105	FOOD SERVICES					
36-3664-0000		P1800395	02/21/2018	ARAMARK CORRECTIONAL SERVICES	7,720.11	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		90,918.00	6,838.83	0.00	7,720.11	78,358.06
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1800390	02/01/2018	ADVANCED CORRECTIONAL HEALTHCA	5,588.69	
36-3664-0000		P1800789	03/07/2018	DERRICKS HOUSE LLC	48,750.00	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		860,964.00	48,427.38	0.00	54,338.69	758,197.93
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1800506	02/28/2018	MADISON UNITED HEALTHCARE LINE	202.82	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		6,530.00	0.00	0.00	202.82	6,327.18
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000			02/26/2018	BOLDT,DARLA	2.49	
36-3664-0000		P1800412	02/13/2018	CHARTER COMMUNICATIONS	151.34	
36-3664-0000		P1801144	02/14/2018	ACCURATE APPLIANCE REPAIR LLC	74.00	
36-3664-0000		P1801145	01/26/2018	WISCONSIN DEPARTMENT OF JUSTIC	1,824.00	
36-3664-5029		P1800484	03/12/2018	SENTRY-FOOD STORE	20.00	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		38,951.00	3,776.83	330.11	2,071.83	32,772.23
36-3664-0000-64200	TRAINING EXP					
36-3664-0000		P1800525	02/01/2018	WISCONSIN CHILD WELFARE PROFES	75.00	

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3684-0000		P1801087	02/19/2018	TRAUMATIC INCIDENT RESOURCE	900.00			
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		6,200.00	548.99	0.00	975.00	4,876.01		
36-3683-0000-62503	INTERPRETER FEES							
36-3683-0000		P1800491	02/08/2018	SWITS LTD	112.50			
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		400.00	0.00	0.00	112.50	287.50		
36-3683-0000-63200	PUBL/SUBCR/DUES							
36-3683-0000		P1801254	03/15/2018	AIRS CERTIFICATION	375.00			
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		1,500.00	145.00	0.00	375.00	980.00		
36-3683-0000-64200	TRAINING EXP							
36-3683-0000		P1801194	03/05/2018	KALAHARI RESORT CONVENTION CEN	82.00			
36-3683-0000		P1801208	03/08/2018	KALAHARI RESORT CONVENTION CEN	82.00			
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		5,550.00	710.00	0.00	164.00	4,876.00		
36-3683-0000-64604	PROGRAM EXPENSE							
36-3683-0000		P1800418	03/05/2018	E AND D WATER WORKS INC	17.25			
36-3683-0000		P1801132	02/21/2018	BLISS COMMUNICATIONS INC	361.50			
36-3683-0000		P1801192	02/20/2018	PROFORMA PRINTWORKS	678.00			
36-3683-0000		P1801193	02/21/2018	CSI MEDIA LLC	308.00			
36-3683-0000		P1801207	03/08/2018	AIRS CERTIFICATION	305.00			
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		20,000.00	1,614.47	0.00	1,669.75	16,715.78		
36-3689-0000-64604	PROGRAM EXPENSE							
36-3689-0000		P1800478	03/01/2018	ROCKMED LTC PHARMACY	16.70			
36-3689-0002			02/01/2018	INNIS,DAVID N	360.00			
36-3689-0002			02/27/2018	WISCONSIN PARTNERSHIP FOR HOUS	500.00			
36-3689-0002		P1800430	02/27/2018	LANNON STONE MOTEL	131.00			
36-3689-0002		P1800453	02/12/2018	NORTHERN TOWN MOTEL	165.00			
36-3689-0004		P1800424	02/22/2018	HOMECARE PHARMACY LLC	35.50			
36-3689-0004		P1800427	02/05/2018	JANESVILLE HOMETOWN PHARMACY L	151.10			
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		61,550.00	2,866.17	0.00	1,359.30	57,324.53		
36-3690-0000-62119	OTHER SERVICES							
36-3690-0000		P1800515	03/14/2018	NEEDY MEDS INC	25.00			
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		5,657.00	283.56	0.00	25.00	5,348.44		
36-3690-0000-62170	PHYSICIAN/OTHER							
36-3690-0000		P1800468	01/01/2018	PSYCHOLOGY CLINIC INC,THE	5,561.40			
36-3690-0000		P1800507	01/31/2018	MARCUS,JEFFREY A	932.88			

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OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		157,548.00	8,754.72	0.00	6,494.28	142,299.00
36-3690-0000-62200	UTILITIES					
36-3690-0000		P1800422	02/23/2018	FRANKLIN STREET PROPERTY GROUP	542.45	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,125.00	581.97	0.00	542.45	3,000.58
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1800423	03/07/2018	GONZALEZ,BELEM	683.50	
36-3690-0000		P1800491	02/08/2018	SWITS LTD	90.00	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,000.00	292.50	0.00	773.50	8,934.00
36-3690-0000-64604	PROGRAM EXPENSE					
36-3690-5087		P1800400	02/11/2018	BRIGHTSTAR	3,712.50	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	9,287.55	(0.00)	3,712.50	(12,980.05)
36-3690-0000-65321	BLDG/OFC LEASE					
36-3690-0000		P1800422	03/31/2018	FRANKLIN STREET PROPERTY GROUP	3,580.98	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		63,213.00	13,798.27	0.00	3,580.98	45,833.75
36-3691-0000-62503	INTERPRETER FEES					
36-3691-0000		P1800491	02/16/2018	SWITS LTD	222.00	
CLTS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,000.00	315.00	0.00	222.00	2,463.00
36-3691-0000-64604	PROGRAM EXPENSE					
36-3691-0000		P1800526	03/13/2018	WISCONSIN DEPARTMENT OF JUSTIC	1,000.00	
CLTS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,709,515.00	1,771.16	0.00	1,000.00	1,706,743.84
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1800412	02/23/2018	CHARTER COMMUNICATIONS	49.91	
36-3696-0000		P1800418	02/21/2018	E AND D WATER WORKS INC	8.36	
36-3696-0000		P1801002	03/02/2018	OFFICE PRO INC	1,019.00	
36-3696-0000		P1801014	03/12/2018	HENRICKSEN	2,533.86	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,766.00	1,146.40	0.00	3,611.13	4,008.47
36-3696-0000-65321	BLDG/OFC LEASE					
36-3696-0000		P1800417	03/31/2018	DICKENS PARTNERS LLP	565.62	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,922.00	1,142.70	0.00	565.62	3,213.68

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36-3702-0000-64604	PROGRAM EXPENSE							
36-3702-0000		P1800412	02/23/2018	CHARTER COMMUNICATIONS	158.77			
36-3702-0000		P1800418	02/21/2018	E AND D WATER WORKS INC	26.60			
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		25,208.00	4,932.81	0.00	185.37	20,089.82		
36-3702-0000-65321	BLDG/OFC LEASE							
36-3702-0000		P1800417	03/31/2018	DICKENS PARTNERS LLP	1,799.70			
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		11,251.00	2,900.70	0.00	1,799.70	8,550.60		
36-3704-0000-62119	OTHER SERVICES							
36-3704-0000		P1800412	02/23/2018	CHARTER COMMUNICATIONS	140.63			
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		8,188.00	415.63	0.00	140.63	7,631.74		
36-3704-0000-62503	INTERPRETER FEES							
36-3704-0000		P1800423	03/15/2018	GONZALEZ,BELEM	210.00			
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		1,200.00	0.00	0.00	210.00	990.00		
36-3704-0000-64604	PROGRAM EXPENSE							
36-3704-0000		P1800418	02/21/2018	E AND D WATER WORKS INC	23.56			
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		3,015.00	415.66	0.00	23.56	2,575.78		
36-3704-0000-65321	BLDG/OFC LEASE							
36-3704-0000		P1800417	03/31/2018	DICKENS PARTNERS LLP	1,594.02			
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		11,251.00	2,783.50	0.00	1,594.02	8,873.48		
36-3705-0000-64604	PROGRAM EXPENSE							
36-3705-0000		P1800474	01/31/2018	REDWOOD TOXICOLOGY LABORATORY	97.83			
JJ AODA		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		5,569.00	0.00	0.00	97.83	5,471.17		
36-3706-0000-65321	BLDG/OFC LEASE							
36-3706-0000		P1800422	03/31/2018	FRANKLIN STREET PROPERTY GROUP	7,270.47			
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		123,292.00	26,742.70	0.00	7,270.47	89,278.83		
36-3707-0000-63100	OFC SUPP & EXP							
36-3707-0000		P1800443	03/06/2018	MOORE MEDICAL CORP	75.22			
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		0.00	0.00	0.00	75.22	(75.22)		
36-3707-0000-64200	TRAINING EXP							
COMMITTEE: SS - HUMAN SERVICES								

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3707-0000		P1801087	02/19/2018	TRAUMATIC INCIDENT RESOURCE	180.00	
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,050.00	592.40	100.00	180.00	6,177.60
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1800412	02/23/2018	CHARTER COMMUNICATIONS	104.34	
36-3709-0000		P1800418	02/21/2018	E AND D WATER WORKS INC	17.48	
36-3709-0000		P1801014	03/12/2018	HENRICKSEN	940.18	
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		9,646.00	1,237.91	0.00	1,062.00	7,346.09
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1800417	03/31/2018	DICKENS PARTNERS LLP	1,182.66	
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,735.00	1,963.10	0.00	1,182.66	4,589.24
36-3710-0000-62119	OTHER SERVICES					
36-3710-0200		P1800501	02/21/2018	UNIVERSITY OF WISCONSIN MEDICA	1,104.00	
36-3710-0300		P1800471	02/08/2018	JOURNEY MENTAL HEALTH CENTER I	2,250.00	
36-3710-0600		P1800633	03/01/2018	ROCK VALLEY COMMUNITY PROGRAMS	91,081.34	
36-3710-0700		P1800511	02/07/2018	MERCY HEALTH SYSTEM	20,166.98	
36-3710-0800		P1800481	02/20/2018	ROGERS MEMORIAL HOSPITAL INC	9,422.00	
CSP FUNDS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,413,137.00	124,357.98	(0.00)	124,024.32	1,164,754.70
36-3710-0000-64604	PROGRAM EXPENSE					
36-3710-1221		P1800520	03/09/2018	CUNNINGHAM,LORI D	1,897.00	
CSP FUNDS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,488,095.00	158,040.70	0.00	1,897.00	1,328,157.30
36-3730-0000-62119	OTHER SERVICES					
36-3730-1000		P1800486	02/28/2018	SOUTHWEST WISCONSIN WORKFORCE	576.23	
JOB CENTER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,044.00	0.00	0.00	576.23	6,467.77

I have reviewed the preceding payments in the total amount of \$439,119.66

Date: _____ Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY



Penny Nevicosi
DRAFTED BY

Human Service Board
SUBMITTED BY

March 20, 2018
DATE DRAFTED

TO RECOGNIZE KIM BLASER

- 1 **WHEREAS**, Kim Blaser has served the citizens of Rock County for over twenty-five (25) years as a
2 dedicated and valued employee of Rock County; and,
3
- 4 **WHEREAS**, Ms. Blaser began her career on September 1, 1992 in Child Protective Services (CPS)
5 with the Human Services Department. In this position, Ms. Blaser served as an Ongoing CPS social
6 worker providing support and services to children and families involved with the child welfare system
7 due to abuse and/or neglect. She worked closely with families, schools, out-of-home care, and mental
8 health providers to help establish permanency for children. Her case management skills were
9 fundamental to keeping children safe and promoting reunification for families; and,
10
- 11 **WHEREAS**, on October 18, 1999, Ms. Blaser transitioned into being an Intake social worker in the
12 Access unit of CPS. She was the first point of contact for members of the community to make reports
13 related to suspected abuse and/or neglect. Ms. Blaser worked with countless individuals to obtain
14 relevant and detailed information in order for knowledgeable screening decisions to be made. Ms.
15 Blaser's outstanding interviewing skills and high degree of efficiency made this position an excellent
16 fit; and,
17
- 18 **WHEREAS**, on January 1, 2009, Ms. Blaser accepted a position in Juvenile Justice with the Human
19 Services Department. In this position, she served as the Juvenile Court Intake worker. Ms. Blaser
20 again utilized her strong assessment skills, and combined with her solid understanding of adolescent
21 development, was able to successfully engage youth and families in a respectful and non-threatening
22 manner when navigating the system. While in this position, Ms. Blaser fostered trust-based
23 relationships with the courts, law enforcement, schools and providers which has contributed to her
24 providing quality service; and,
25
- 26 **WHEREAS**, Ms. Blaser has demonstrated a variety of skills, knowledge and compassion for the
27 children, youth and families she has served in Rock County. She has given of herself in many ways;
28 protecting children from abuse/neglect, reunifying and supporting families, and protecting the
29 community. Throughout all of this, Ms. Blaser has represented the Department with a high degree of
30 professionalism. Ms. Blaser is extremely reliable and extraordinarily organized, which translates into
31 stability for the agency as well as the thousands of children, youth and families whose lives she has
32 impacted. Her kindness, willingness to help, and sense of humor will be greatly missed; and,
33
- 34 **WHEREAS**, Ms. Blaser has decided to retire and leave Rock County employment on April 13, 2018;
35 and,
36
- 37 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes
38 to recognize Kim Blaser for her achievements and significant contributions to the citizens of Rock
39 County and her many dedicated years of service.
40
- 41 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly
42 assembled this _____ day of _____ does hereby recognize Kim Blaser for her 25 years of
43 service and extend best wishes to her in her future endeavors.

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen

Terry Fell

Linda Garrett

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

April Heim
DRAFTED BY

Human Service Board
SUBMITTED BY

March 30, 2018
DATE DRAFTED



TO RECOGNIZE ECONOMIC SUPPORT STAFF

- 1 **WHEREAS**, Economic Support staff administer difficult, complex, and ever-changing public
- 2 assistance programs to the citizens of Rock County; and,
- 3
- 4 **WHEREAS**, Economic Support staff are responsible for implementing many changing policy and
- 5 system changes, successfully adapting in a model and environment of constant change; and,
- 6
- 7 **WHEREAS**, these staff successfully manage extremely high caseloads, determine eligibility and
- 8 consistently deliver timely and accurate benefits and payments based on various entitlement and
- 9 non-entitlement programs; through a seven county Consortium model, utilizing a Call Center
- 10 delivery system. Customer contacts are made in a courteous, professional manner and staff
- 11 continue to maintain a high quality of customer service even during times of increasing caseloads.
- 12 ES staff meet with individuals and families in crisis every day. In addition to providing services
- 13 that this agency offers, staff work collaboratively with other community organizations to provide
- 14 individuals and families with resources they need to resolve emergency needs as well; and,
- 15
- 16 **WHEREAS**, these staff work with individuals and families to help provide essential human
- 17 services, especially for those who are least able to help themselves. Through the conscientious
- 18 efforts of these staff, more children and adults in our community have medical coverage and a
- 19 healthier future; and,
- 20
- 21 **WHEREAS**, Economic Support staff play a major role in promoting self-sufficiency, and
- 22 providing a safety net for elderly and disabled citizens, while working to relieving the effects of
- 23 poverty and improving the quality of life for residents of Rock County; and,
- 24
- 25 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 26 wishes to recognize Economic Support staff for their overall performance and dedicated service to
- 27 the citizens of Rock County.
- 28
- 29 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly
- 30 assembled this _____ 2018, does hereby recognize the Economic Support staff for their
- 31 dedication and excellence in the work they do.

Respectfully Submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Ashley Kleven

Sally Jean Weaver-Landers, Vice-Chair

Kathy Schulz

Karl Dommershausen

Terry Thomas

Terry Fell

Shirley Williams

Linda Garrett