

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Diana Arneson
INITIATED BY



Diana Arneson
DRAFTED BY

Finance Committee
SUBMITTED BY

January 10, 2017
DATE DRAFTED

Authorizing the Purchase of a Facilities Management Computerized Maintenance Management System

1 **WHEREAS**, the Rock County Information Technology Department is authorized to purchase
 2 computer software on behalf of the County; and,
 3
 4 **WHEREAS**, the primary purpose of a Computerized Maintenance Management System (CMMS) is to
 5 manage, capture, and track inspection, maintenance and repair activities of all maintainable assets; and,
 6
 7 **WHEREAS**, a CMMS provides the necessary data on repair, maintenance and life cycle cost of each
 8 piece of equipment to better assist the budget process for equipment replacement; and,
 9
 10 **WHEREAS**, a CMMS allows for cost reduction by scheduling maintenance activities to improve
 11 equipment performance and to move away from reactive maintenance to preventative maintenance; and,
 12
 13 **WHEREAS**, a CMMS provides a maintenance work order reporting system that is easy for all county
 14 staff to use to report a maintenance repair need; and,
 15
 16 **WHEREAS**, the 2017 Budget did designate funds for the purchase and installation of a CMMS for
 17 the Rock County Facilities Management department.
 18
 19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
 20 this 26th day of January, 2017, authorizes a Purchase Order to be issued to Dude Solutions
 21 of Cary, North Carolina in the amount of \$20,341.23, for a software agreement for the Facilities Dude
 22 Computerized Maintenance Management System, which includes installation, setup, programming, and
 23 training.

Respectfully submitted,

FINANCE COMMITTEE:

Mary Mawhinney
Mary Mawhinney, Chair

Sandra Kraft
Sandra Kraft, Vice Chair

Absent
Mary Beaver

Brent Fox
Brent Fox

J. Russell Podzilni
J. Russell Podzilni

17-1B-208

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FISCAL NOTE:

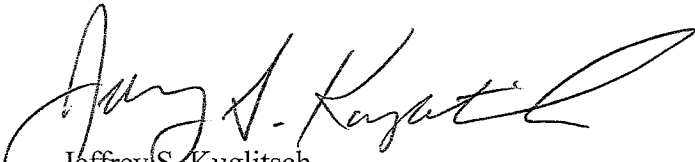
Funding was included in the 2017 budget for this software. This purchase is being funding by tax levy.



Sherry Oja
Finance Director

LEGAL NOTE:

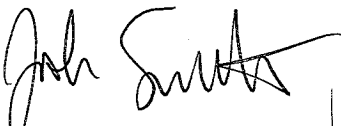
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Facilities Management Computerized Maintenance Management System Executive Summary

The Rock County Facilities Management Department currently utilizes a hybrid work order system consisting of digital correspondence, phone requests, faxes, and paper forms. To streamline operations and centralize information access, a Computerized Maintenance Management System (CMMS) would replace these current processes with a data repository which would assist administration with a proactive asset management schedule as well as a decision making model for determining when to repair or replace an asset.

The resolution before you authorizes the purchase of the Facilities Dude CMMS. This software application will be used to manage, capture, and track inspection, maintenance and repair activities for all Rock County facilities' assets. The data will then be used as part of the budgetary process to determine the costs of maintenance and replacement of equipment. Lastly, the work order component of the system will provide all Rock County users with a system that is easy to use when requesting repairs as well as reporting tools for tracking the maintenance costs of all assets.