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**HEALTH SERVICES COMMITTEE**  
**Wednesday September 11, 2013 at 8 a.m.**  
**Rock Haven Administrative Conference Room in the Village Commons**

**AGENDA**

1. Call to Order/Approval of Agenda
2. Approval of Minutes – August 14, 2013
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business:
  - a. Information Item: Improving Access to Facility for Family and Visitors
8. New Business:
  - a. Information Item: Invitation to Join a Family Council for Resident Family Members
  - b. Introduction of Colleen Reed New ADON of Rock Haven
9. Information Item: Reports
  - a. Census
  - b. Activities
    - 1) Senior Management Team
      - a. 2014 Budget Plans
      - b. Sue Prostko to Attend Fall Conference for Leading Age WI
    - 2) Staff Education for September 2013
      - a. Care Tracker Training
    - 3) Resident Council Meeting – Tuesday, August 13 at 10:15 a.m.
  - c. Finance - Dave Sudmeier
10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for

Wednesday, October 9, 2013 in the Administrative Conference Room in the Village Commons.

11. Adjournment

SP/ML

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\*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-3250-0000-64904	SUNDRY EXPENSE				
		P1300696	08/20/2013	LIVING DESIGN INC	82.66
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	(82.66)	3,942.36	82.66	1,057.64
<b>ROCK HAVEN PROG TOTAL</b>				<b>82.66</b>	
32-7260-7400-62189	OTHER MED SERV				
		P1300691	07/31/2013	DEAN HEALTH SYSTEMS	20.94
		P1300699	07/31/2013	MOBILEXUSA	599.48
		P1300721	07/31/2013	UNIVERSITY OF WISCONSIN HOSPIT	160.21
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,500.00	(780.63)	5,094.33	780.63	405.67
<b>RH CONTRACT SERVICES T-18 PROG TOTAL</b>				<b>780.63</b>	
32-8000-8100-63109	OTHER SUPP/EXP				
		P1300694	08/13/2013	KMART CORP #4255	49.98
		P1301112	08/16/2013	ROCK COUNTY HEALTH CARE CENTE	99.60
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	(149.58)	1,239.28	149.58	8,760.72
32-8000-8100-64000	MEDICAL SUPPLIES				
		P1300693	08/05/2013	EZ WAY INC	597.60
		P1300701	08/06/2013	MC KESSON MEDICAL SURGICAL COF	710.70
		P1300716	08/22/2013	STRYKER MEDICAL	174.91
		P1302396	08/07/2013	MEDLINE INDUSTRIES INC	1,843.35
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	125,000.00	(3,326.56)	12,254.43	3,326.56	112,745.57
<b>SUPPORT SERVICE MATERIALS PROG TOTAL</b>				<b>3,476.14</b>	
32-8000-9100-63109	OTHER SUPP/EXP				
		P1300694	08/13/2013	KMART CORP #4255	49.98
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,436.00	(49.98)	190.27	49.98	14,245.73
32-8000-9100-64105	GROCERIES				
		P1300714	08/05/2013	SENTRY FOODS INC STORE #375	23.62
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	160,727.00	(23.62)	207.00	23.62	160,520.00
<b>SUPPORT SERVICE FOOD SERVICE PROG TOTAL</b>				<b>73.60</b>	
32-8000-9200-62420	MACH & EQUIP RM				
		P1300719	07/29/2013	UHS	37.35

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1301822	08/07/2013	BEST MEDICAL SERVICES	145.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	25,000.00	(182.35)	9,444.61	182.35	15,555.39
32-8000-9200-62470	BLDG R & M				
		P1300217	08/21/2013	FIRST SUPPLY MADISON LLC	518.00
		P1300237	08/06/2013	STATE ELECTRICAL SUPPLY INC	217.84
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	800.00	(735.84)	2,873.70	735.84	(2,073.70)
<b>SUPPORT SERVICE MAINTENANCE PROG TOTAL</b>					<b>918.19</b>
32-8000-9300-63109	OTHER SUPP/EXP				
		P1300692	08/21/2013	ED AND LARRYS FAST SERVICE	71.40
		P1300712	08/23/2013	ROCK COUNTY HEALTH CARE CENTE	50.19
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	(121.59)	1,287.12	121.59	4,712.88
32-8000-9300-63111	PAPER PRODUCTS				
		P1302498	08/23/2013	STAPLES ADVANTAGE	825.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,000.00	(825.00)	6,518.57	825.00	14,481.43
32-8000-9300-63404	JANITOR/CLEANING				
		P1302078	08/23/2013	AMSAN LLC	502.56
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	(502.56)	779.33	502.56	14,220.67
32-8000-9300-64409	FURNISHINGS				
		P1301612	08/07/2013	GULF SOUTH MEDICAL SUPPLY	670.09
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	(670.09)	855.78	670.09	2,144.22
<b>SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL</b>					<b>2,119.24</b>
32-8000-9500-63300	TRAVEL				
		P1302800	08/20/2013	CHULA VISTA	70.00
		P1302910	08/26/2013	QUALITY INN AND SUITES	148.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,000.00	(218.00)	0.00	218.00	1,000.00
32-8000-9500-64200	TRAINING EXP				
		P1300697	08/05/2013	MED PASS INC	85.05
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	(85.05)	553.54	85.05	7,446.46

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-8000-9500-64416	LICENSES	P1302690	08/08/2013	DIVISION OF QUALITY ASSURANCE	768.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,000.00	(768.00)	0.00	768.00	1,000.00
<b>SUPPORT SERVICE ADMINISTRATION PROG TOTAL</b>				<b>1,071.05</b>	
32-9000-9940-61920	PHYSICALS	P1300703	07/31/2013	OCCUPATIONAL HEALTH CENTER	373.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,500.00	(373.00)	1,684.99	373.00	(184.99)
<b>GENERAL SERVICE EMP BENEFITS PROG TOTAL</b>				<b>373.00</b>	

I have examined the preceding bills and encumbrances in the total amount of **\$8,894.51**  
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:  
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.  
 B. Bills under \$10,000 to be paid.  
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **SEP 11 2013**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

PURCHASE ORDER NUMBER P1300529 PEID 042514

### PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting ([balog@co.rock.wi.us](mailto:balog@co.rock.wi.us)), Cheryl Mikrut in Accounting ([mikrut@co.rock.wi.us](mailto:mikrut@co.rock.wi.us)) **and** Jodi Millis in Purchasing ([jodi@co.rock.wi.us](mailto:jodi@co.rock.wi.us)). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 08/28/2013

DEPARTMENT Rock Haven - Support Services Food Service

COMMITTEE Health Services

VENDOR NAME Sysco Foods of Baraboo LLC

ACCOUNT NUMBER 32-8000-9100-64107

FUNDS DESCRIPTION Cash Food - Meat

AMOUNT OF INCREASE \$ 6,000

INCREASE FROM \$ 11,500 TO \$ 17,500

ACCOUNT BALANCE AVAILABLE \$ 7,000 SB 08/29/13

REASON FOR AMENDMENT Purchasing more from Sysco Foods of Baraboo and less from Reinhart Foodservice

### APPROVALS

GOVERNING COMMITTEE \_\_\_\_\_  
Chair \_\_\_\_\_ Date \_\_\_\_\_

FINANCE COMMITTEE \_\_\_\_\_  
(If over \$10,000) Chair \_\_\_\_\_ Date \_\_\_\_\_

COUNTY BOARD \_\_\_\_\_  
(If over \$10,000) Resolution # \_\_\_\_\_ Adoption Date \_\_\_\_\_

# ROCK HAVEN ADMISSIONS/DISCHARGES/CENSUS - 2013

ADMISSIONS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	3	4	4	6	17
February	3	3	2	1	9
March	4	9	1	4	18
April	4	3	1	2	10
May	2	4	0	1	7
June	4	5	1	1	11
July	4	8	1	2	15
August	1	7	1	0	9
September	4	5	1	2	12
October	3	7	1	3	14
November	2	4	3	3	12
December	3	2	3	1	9
<b>Total</b>	<b>37</b>	<b>61</b>	<b>19</b>	<b>26</b>	<b>143</b>

1/31/2013  
2/28/2013  
3/31/2013  
4/30/2013  
5/31/2013  
6/30/2013  
7/31/2013  
8/31/2012  
9/30/2012  
10/31/2012  
11/30/2012  
12/31/2012

DISCHARGES/DEATHS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	3	2	5	2	12
February	3	4	0	1	8
March	5	6	2	5	18
April	3	3	0	0	6
May	2	2	2	0	6
June	3	5	1	1	10
July	4	7	2	3	16
August	2	6	2	6	16
September	4	5	2	1	12
October	4	5	3	4	16
November	2	3	1	1	7
December	4	4	4	5	17
<b>Total</b>	<b>39</b>	<b>52</b>	<b>24</b>	<b>29</b>	<b>144</b>

1/31/2013  
2/28/2013  
3/31/2013  
4/30/2013  
5/31/2013  
6/30/2013  
7/31/2013  
8/31/2012  
9/30/2012  
10/31/2012  
11/30/2012  
12/31/2012

CENSUS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	31	32	30	31	124
February	31	31	32	31	125
March	32	31	31	29	123
April	31	31	32	31	125
May	31	30	32	32	125
June	32	31	32	32	127
July	31	33	30	31	125
August	30	31	31	31	123
September	31	30	31	31	123
October	32	29	30	30	121
November	32	31	32	32	127
December	30	31	31	27	119
<b>Budget</b>	<b>32</b>	<b>31</b>	<b>32</b>	<b>31</b>	<b>126</b>
<b>Capacity*</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>128</b>

1/31/2013  
2/28/2013  
3/31/2013  
4/30/2013  
5/31/2013  
6/30/2013  
7/31/2013  
8/31/2012  
9/30/2012  
10/31/2012  
11/30/2012  
12/31/2012

\*Downsize from 130 to 128 occurred 10/1/2012

2013 PATIENT DAYS FOR ROCK COUNTY HEALTH CARE CENTER

	PATIENT DAYS			PATIENT DAYS			PATIENT DAYS		
	ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER
LIMESTONE COURT									
MEDICARE	195	180	15	15	180	8.33	1047	1086	-39
TOTAL	195	180	15	15	180	8.33	1047	1086	-39
HOSPICE	30	60	-30	-30	60	-50.00	161	362	-201
TOTAL	30	60	-30	-30	60	-50.00	161	362	-201
MEDICAL ASSISTANCE	1421	1530	-109	-109	1530	-7.12	8751	9231	-480
TOTAL	1421	1530	-109	-109	1530	-7.12	8751	9231	-480
PRIVATE PAY	248	120	128	128	120	106.67	1204	724	480
TOTAL	248	120	128	128	120	106.67	1204	724	480
TOTAL LIMESTONE COURT	1894	1890	4	4	1890	0.21	11163	11403	-240
SANDSTONE COURT									
MEDICARE	66	210	-144	-144	210	-68.57	544	1267	-723
TOTAL	66	210	-144	-144	210	-68.57	544	1267	-723
HOSPICE	60	60			60		343	362	-19
TOTAL	60	60			60		343	362	-19
MEDICAL ASSISTANCE	1582	1500	82	82	1500	5.47	9721	9050	671
TOTAL	1582	1500	82	82	1500	5.47	9721	9050	671
PRIVATE PAY	198	120	78	78	120	65.00	754	724	30
TOTAL	198	120	78	78	120	65.00	754	724	30
TOTAL SANDSTONE COURT	1906	1890	16	16	1890	0.85	11362	11403	-41



2013 PATIENT DAYS FOR ROCK COUNTY HEALTH CARE CENTER

	ACTUAL			PATIENT DAYS BUDGET			OVER/UNDER			PATIENT DAYS BUDGET			OVER/UNDER	% OVER/UNDER	
	MTD	SNF	TOTAL	MTD	SNF	TOTAL	MTD	SNF	TOTAL	YTD	SNF	TOTAL			YTD
TOTAL ROCK HAVEN	261	261	261	390	390	390	-129	-129	-129	1591	1591	1591	2353	-762	-32.38
MEDICARE															
			TOTAL												
HOSPICE	90	90	90	120	120	120	-30	-30	-30	504	504	504	724	-220	-30.39
			TOTAL												
MEDICAL ASSISTANCE	3003	3003	3003	3030	3030	3030	-27	-27	-27	18472	18472	18472	18281	191	1.04
			TOTAL												
PRIVATE PAY	446	446	446	240	240	240	206	206	206	1958	1958	1958	1448	510	35.22
			TOTAL												
TOTAL ROCK HAVEN	3800	3800	3800	3780	3780	3780	20	20	20	22525	22525	22525	22806	-281	-1.23

2013 PATIENT DAYS FOR ROCK COUNTY HEALTH CARE CENTER

	AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS			
	ACTUAL MTD	BUDGET MTD	OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	OVER/UNDER	% OVER/UNDER
LIMESTONE COURT								
MEDICARE								
SNF	6.50	6.00	0.50	8.33	5.78	6.00	-0.22	-3.59
TOTAL	6.50	6.00	0.50	8.33	5.78	6.00	-0.22	-3.59
SNF	1.00	2.00	-1.00	-50.00	0.89	2.00	-1.11	-55.52
TOTAL	1.00	2.00	-1.00	-50.00	0.89	2.00	-1.11	-55.52
MEDICAL ASSISTANCE								
SNF	47.37	51.00	-3.63	-7.12	48.35	51.00	-2.65	-5.20
TOTAL	47.37	51.00	-3.63	-7.12	48.35	51.00	-2.65	-5.20
PRIVATE PAY								
SNF	8.27	4.00	4.27	106.67	6.65	4.00	2.65	66.30
TOTAL	8.27	4.00	4.27	106.67	6.65	4.00	2.65	66.30
TOTAL LIMESTONE COURT	63.13	63.00	0.13	0.21	61.67	63.00	-1.33	-2.10
SANDSTONE COURT								
MEDICARE								
SNF	2.20	7.00	-4.80	-68.57	3.01	7.00	-3.99	-57.06
TOTAL	2.20	7.00	-4.80	-68.57	3.01	7.00	-3.99	-57.06
HOSPICE								
SNF	2.00	2.00	0.00	0.00	1.90	2.00	-0.10	-5.25
TOTAL	2.00	2.00	0.00	0.00	1.90	2.00	-0.10	-5.25
MEDICAL ASSISTANCE								
SNF	52.73	50.00	2.73	5.47	53.71	50.00	3.71	7.41
TOTAL	52.73	50.00	2.73	5.47	53.71	50.00	3.71	7.41
PRIVATE PAY								
SNF	6.60	4.00	2.60	65.00	4.17	4.00	0.17	4.14
TOTAL	6.60	4.00	2.60	65.00	4.17	4.00	0.17	4.14
TOTAL SANDSTONE COURT	63.53	63.00	0.53	0.85	62.77	63.00	-0.23	-0.36

		AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS					
		ACTUAL MTD	BUDGET MTD	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	% OVER/UNDER			
TOTAL ROCK HAVEN	MEDICARE	SNF	8.70	13.00	-4.30	-33.08	8.79	13.00	-4.21	-32.38
	TOTAL		8.70	13.00	-4.30	-33.08	8.79	13.00	-4.21	-32.38
HOSPICE	SNF		3.00	4.00	-1.00	-25.00	2.78	4.00	-1.22	-30.39
	TOTAL		3.00	4.00	-1.00	-25.00	2.78	4.00	-1.22	-30.39
MEDICAL ASSISTANCE	SNF		100.10	101.00	-0.90	-0.89	102.06	101.00	1.06	1.04
	TOTAL		100.10	101.00	-0.90	-0.89	102.06	101.00	1.06	1.04
PRIVATE PAY	SNF		14.87	8.00	6.87	85.83	10.82	8.00	2.82	35.22
	TOTAL		14.87	8.00	6.87	85.83	10.82	8.00	2.82	35.22
TOTAL ROCK HAVEN			126.67	126.00	0.67	0.53	124.45	126.00	-1.55	-1.23

2013 DAILY PATIENT DAYS FOR ROCK HAVEN

		PATIENT DAYS			OVER/ -UNDER	% OVER/ -UNDER	PATIENT DAYS			OVER/ -UNDER	% OVER/ -UNDER
		ACTUAL MTD	BUDGET MTD	OVER/ -UNDER			ACTUAL YTD	BUDGET YTD	OVER/ -UNDER		
LIMESTONE COURT	MEDICARE	SNF	177	186	-9	-4.84	1224	1272	-48	-3.77	
	TOTAL		177	186	-9	-4.84	1224	1272	-48	-3.77	
	HOSPICE	SNF	51	62	-11	-17.74	212	424	-212	-50.00	
	TOTAL		51	62	-11	-17.74	212	424	-212	-50.00	
	MEDICAL ASSISTANCE	SNF	1444	1581	-137	-8.67	10195	10812	-617	-5.71	
	TOTAL		1444	1581	-137	-8.67	10195	10812	-617	-5.71	
	PRIVATE PAY	SNF	276	124	152	122.58	1480	848	632	74.53	
	TOTAL		276	124	152	122.58	1480	848	632	74.53	
TOTAL LIMESTONE COURT			1948	1953	-5	-0.26	13111	13356	-245	-1.83	
SANDSTONE COURT	MEDICARE	SNF	53	217	-164	-75.58	597	1484	-887	-59.77	
	TOTAL		53	217	-164	-75.58	597	1484	-887	-59.77	
	HOSPICE	SNF	58	62	-4	-6.45	401	424	-23	-5.42	
	TOTAL		58	62	-4	-6.45	401	424	-23	-5.42	
	MEDICAL ASSISTANCE	SNF	1668	1550	118	7.61	11389	10600	789	7.44	
	TOTAL		1668	1550	118	7.61	11389	10600	789	7.44	
	PRIVATE PAY	SNF	182	124	58	46.77	936	848	88	10.38	
	TOTAL		182	124	58	46.77	936	848	88	10.38	
TOTAL SANDSTONE COURT			1961	1953	8	0.41	13323	13356	-33	-0.25	

2013 DAILY PATIENT DAYS FOR ROCK HAVEN

	PATIENT DAYS			PATIENT DAYS			PATIENT DAYS		
	ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	% OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER	% OVER/ -UNDER	
TOTAL ROCK HAVEN									
MEDICARE	SNF	230	403	-173	-42.93	1821	2756	-935	-33.93
	TOTAL	230	403	-173	-42.93	1821	2756	-935	-33.93
HOSPICE	SNF	109	124	-15	-12.10	613	848	-235	-27.71
	TOTAL	109	124	-15	-12.10	613	848	-235	-27.71
MEDICAL ASSISTANCE	SNF	3112	3131	-19	-0.61	21584	21412	172	0.80
	TOTAL	3112	3131	-19	-0.61	21584	21412	172	0.80
PRIVATE PAY	SNF	458	248	210	84.68	2416	1696	720	42.45
	TOTAL	458	248	210	84.68	2416	1696	720	42.45
TOTAL ROCK HAVEN		3909	3906	3	0.08	26434	26712	-278	-1.04

		AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS					
		ACTUAL MTD	BUDGET MTD	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	% OVER/UNDER			
LIMESTONE COURT	MEDICARE	SNF	5.71	6.00	-0.29	4.84	5.77	6.00	-0.23	-3.77
	TOTAL		5.71	6.00	-0.29	-4.84	5.77	6.00	-0.23	-3.77
	SNF		1.65	2.00	-0.35	-17.74	1.00	2.00	-1.00	-50.00
	TOTAL		1.65	2.00	-0.35	-17.74	1.00	2.00	-1.00	-50.00
	MEDICAL ASSISTANCE	SNF	46.58	51.00	-4.42	-8.67	48.09	51.00	-2.91	-5.71
	TOTAL		46.58	51.00	-4.42	-8.67	48.09	51.00	-2.91	-5.71
	PRIVATE PAY	SNF	8.90	4.00	4.90	122.58	6.98	4.00	2.98	74.53
	TOTAL		8.90	4.00	4.90	122.58	6.98	4.00	2.98	74.53
TOTAL LIMESTONE COURT			62.84	63.00	-0.16	-0.26	61.84	63.00	-1.16	-1.83
SANDSTONE COURT	MEDICARE	SNF	1.71	7.00	-5.29	-75.58	2.82	7.00	-4.18	-59.77
	TOTAL		1.71	7.00	-5.29	-75.58	2.82	7.00	-4.18	-59.77
	HOSPICE	SNF	1.87	2.00	-0.13	-6.45	1.89	2.00	-0.11	-5.42
	TOTAL		1.87	2.00	-0.13	-6.45	1.89	2.00	-0.11	-5.42
	MEDICAL ASSISTANCE	SNF	53.81	50.00	3.81	7.61	53.72	50.00	3.72	7.44
	TOTAL		53.81	50.00	3.81	7.61	53.72	50.00	3.72	7.44
	PRIVATE PAY	SNF	5.87	4.00	1.87	46.77	4.42	4.00	0.42	10.38
	TOTAL		5.87	4.00	1.87	46.77	4.42	4.00	0.42	10.38
TOTAL SANDSTONE COURT			63.26	63.00	0.26	0.41	62.84	63.00	-0.16	-0.25

2013 DAILY PATIENT DAYS FOR ROCK HAVEN

	AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS					
	ACTUAL MTD	BUDGET MTD	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	% OVER/UNDER			
TOTAL ROCK HAVEN									
MEDICARE									
	SNF	7.42	13.00	-5.58	-42.93	8.59	13.00	-4.41	-33.93
	TOTAL	7.42	13.00	-5.58	-42.93	8.59	13.00	-4.41	-33.93
HOSPICE									
	SNF	3.52	4.00	-0.48	-12.10	2.89	4.00	-1.11	-27.71
	TOTAL	3.52	4.00	-0.48	-12.10	2.89	4.00	-1.11	-27.71
MEDICAL ASSISTANCE									
	SNF	100.39	101.00	-0.61	-0.61	101.81	101.00	0.81	0.80
	TOTAL	100.39	101.00	-0.61	-0.61	101.81	101.00	0.81	0.80
PRIVATE PAY									
	SNF	14.77	8.00	6.77	84.68	11.40	8.00	3.40	42.45
	TOTAL	14.77	8.00	6.77	84.68	11.40	8.00	3.40	42.45
TOTAL ROCK HAVEN									
		126.10	126.00	0.10	0.08	124.69	126.00	-1.31	-1.04