

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Troy Knudson  
 INITIATED BY  
 Public Safety & Justice  
 Committee  
 SUBMITTED BY



Sergeant Shena Kohler  
 DRAFTED BY  
 01/22/2021  
 DATE DRAFTED

**Accepting the 2021 EPCRA Planning Grant  
 and Approving the 2021 Local Emergency Planning Committee Budget**

1 **WHEREAS**, the Rock County Sheriff's Office - Emergency Management Bureau oversees the annual  
 2 budget of the Local Emergency Planning Committee (LEPC); and,

3  
 4 **WHEREAS**, the State of Wisconsin has awarded the County of Rock - Local Emergency Planning  
 5 Committee the 2021 Emergency Planning and Community Right - to - Know Act (EPCRA) Planning  
 6 Grant in the amount of \$36,516; and,

7  
 8 **WHEREAS**, the 2021 EPCRA Planning Grant will be used to maintain operations of the LEPC  
 9 functions in Federal Fiscal Year 2021.

10  
 11 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
 12 assembled this 11th day of February, 2021, accepts the 2021 EPCRA Planning Grant award and  
 13 approves the 2021 Local Emergency Planning Committee Budget as follows:

<u>Account/Description</u>	<u>Budget</u> <u>01/01/2021</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Budget</u>
<b>Source of Funds</b>			
21-2560-2021-42200 State Aid	\$0	\$36,516	\$36,516
<b>Use of Funds</b>			
21-2560-2021-62119 Contracted Services	\$0	\$21,000	\$21,000
21-2560-2021-62210 Telephone	\$0	\$2,525	\$2,525
21-2560-2021-63100 Office Supplies	\$0	\$1,600	\$1,600
21-2560-2021-63101 Postage	\$0	\$100	\$100
21-2560-2021-63104 Printing and Duplicating	\$0	\$150	\$150
21-2560-2021-63300 Travel	\$0	\$3,400	\$3,400
21-2560-2021-63904 Policing and First Aid	\$0	\$1,053	\$1,053
21-2560-2021-64200 Training Expenses	\$0	\$2,000	\$2,000
21-2560-2021-64203 Educational Materials	\$0	\$2,000	\$2,000

49				
50	21-2560-2021-68000	\$0	\$2,688	\$2,688
51	Cost Allocations			

Respectfully submitted,

**Public Safety and Justice Committee**

**Finance Committee Endorsement**  
Reviewed and approved on a vote of  
5 - 0

/s/Mary Beaver  
Mary Beaver, Chair

/s/Mary Mawhinney  
Mary Mawhinney, Chair

/s/Brian Knudson  
Brian Knudson, Vice Chair

/s/Jacob Taylor  
Jacob Taylor

/s/Ron Bomkamp  
Ron Bomkamp

/s/Danette Rynes  
Danette Rynes

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.51(19), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee  
Corporation Counsel

FISCAL NOTE:

This grant accepts and authorizes the expenditure of \$36,516 in state aid for LEPC expenses. No matching funds are required.

/s/Sherry Oja

Sherry Oja  
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/Josh Smith

Josh Smith  
County Administrator

**Accepting the 2021 EPCRA Planning Grant and  
Approving the 2021 Local Emergency Planning Committee Budget**

**EXECUTIVE SUMMARY**

The Rock County Local Emergency Planning Committee (LEPC) operates under Rock County Emergency Management through state funding received annually to cover operating costs. Annually, Rock County Emergency Management submits for the Emergency Planning and Community Right-to-Know Act (EPCRA) Planning Grant under Wisconsin Emergency Management Guidance. As required under the EPCRA Planning Grant, Rock County Emergency Management serves the LEPC in accordance with Wisconsin requirements, including the control of the annual LEPC budget. The 2021 LEPC budget operates on the Federal Fiscal Year (FFY) schedule, thus operating from October 1<sup>st</sup>, 2020 to September 30<sup>th</sup>, 2021.

The State of Wisconsin has awarded the Rock County LEPC \$36,516 to operate in the 2021 FFY. State aid received through the award is used to sustain LEPC operations and manage offsite facility plans for Rock County facilities and farms that are in possession of hazardous chemicals.