

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Troy Knudson
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Sergeant Shena Kohler
DRAFTED BY

12/04/2019
DATE DRAFTED

**Accepting the 2020 EPCRA Planning Grant
and Approving the 2020 Local Emergency Planning Committee Budget**

1 **WHEREAS**, the Rock County Sheriff's Office - Emergency Management Bureau oversees the annual
 2 budget of the Local Emergency Planning Committee (LEPC); and,
 3
 4 **WHEREAS**, the State of Wisconsin has awarded the County of Rock – Local Emergency Planning
 5 Committee the 2020 Emergency Planning and Community Right – to - Know Act (EPCRA) Planning
 6 Grant in the amount of \$38,083; and,
 7
 8 **WHEREAS**, the 2020 EPCRA Planning Grant will be used to maintain operations of the LEPC functions
 9 in Federal Fiscal Year 2020.
 10
 11 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
 12 this 23rd day of January 2020, accepts the 2020 EPCRA Planning Grant award and approves the
 13 2020 Local Emergency Planning Committee Budget as follows:
 14

<u>Account/Description</u>	<u>Budget 12/01/2019</u>	<u>Increase (Decrease)</u>	<u>Budget</u>
<u>Source of Funds</u>			
21-2560-2020-42200 State Aid	\$0	\$38,083	\$38,083
<u>Use of Funds</u>			
21-2560-2020-62119 Contracted Services	\$0	21,000	\$21,000
21-2560-2020-62210 Telephone	\$0	\$2,460	\$2,460
21-2560-2020-63100 Office Supplies	\$0	\$1,600	\$1,600
21-2560-2020-63101 Postage	\$0	\$100	\$100
21-2560-2020-63104 Printing and Duplicating	\$0	\$150	\$150
21-2560-2020-63300 Travel	\$0	\$3,325	\$3,325
21-2560-2020-63904 Policing and First Aid	\$0	\$1,126	\$1,126
21-2560-2020-64200 Training Expenses	\$0	\$3,250	\$3,250
21-2560-2020-64203 Educational Materials	\$0	\$1,908	\$1,908
21-2560-2020-68000 Cost Allocations	\$0	\$3,164	\$3,164

20-1B-397

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

Mary Beaver
Mary Beaver, Chair

5:0

Absent
Phillip Owens, Vice Chair

Mary Mawhinney
Mary Mawhinney, Chair

Ronald Bomkamp
Ron Bomkamp

Quar Podzilni
~~Ferry Fell~~ J. Russell Podzilni

Brian Knudson
Brian Knudson

FISCAL NOTE:

This resolution accepts \$38,083 in state aid for LEPC operations. This is an annual grant.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.99(5)(a), Wis. Stats.

Richard Greenlee
Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

Accepting the 2020 EPCRA Planning Grant and
Approving the 2020 Local Emergency Planning Committee Budget

EXECUTIVE SUMMARY

The Rock County Local Emergency Planning Committee (LEPC) operates under Rock County Emergency Management through state funding received annually to cover operating costs. Annually, Rock County Emergency Management submits for the Emergency Planning and Community Right-to-Know Act (EPCRA) Planning Grant under Wisconsin Emergency Management Guidance. As required under the EPCRA Planning Grant, Rock County Emergency Management serves the LEPC in accordance with Wisconsin requirements, including the control of the annual LEPC budget. The 2020 LEPC budget operates on the Federal Fiscal Year (FFY) schedule, thus operating from October 1st, 2019 to September 30th, 2020.

The State of Wisconsin has awarded the Rock County LEPC \$38,083 to operate in the 2020 FFY. State aid received through the award is used to sustain LEPC operations and manage offsite facility plans for Rock County facilities and farms that are in possession of hazardous chemicals.