

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY



Marci Taets
DRAFTED BY

Human Services Board
SUBMITTED BY

March 15, 2019
DATE DRAFTED

**CREATING A 0.4 FTE PSYCHOLOGICAL TECHNICIAN POSITION
AND DELETING A 0.4 FTE ADMINISTRATIVE ASSISTANT POSITION**

1 **WHEREAS**, the 2019 Human Services Department Budget includes funding for a 0.4 Administrative
2 Assistant position to support the Department's Treatment Court programs; and,

3
4 **WHEREAS**, the duties and hours of this Administrative Assistant position more closely match those of
5 a Psychological Technician position; and,

6
7 **WHEREAS**, the Department compared the costs of the two positions and determined that a
8 Psychological Technician position would only cost \$153 more than an Administrative Assistant position
9 during the first year of employment; and,

10
11 **WHEREAS**, the Department can absorb this cost within the 2019 Budget; and,

12
13 **WHEREAS**, it is anticipated that a 0.4 FTE Psychological Technician position will be easier to fill and
14 better meet the needs of the Department.

15
16 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
17 this 28th day of March, 2019 does hereby approve the creation of a 0.4 FTE Psychological
18 Technician position and the deletion of a 0.4 FTE Administrative Assistant position in the Human Services
19 Department's Behavioral Health--Outpatient Program budget.

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Kathy Schulz
Kathy Schulz

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

Terry Thomas
Terry Thomas

Absent
Stephanie Aegerter

Absent
Shirley Williams

Absent
Vicki L. Brown

Terry Fell
Terry Fell


Ashley Klevan
Ashley Klevan

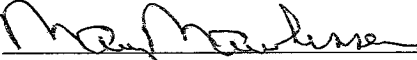
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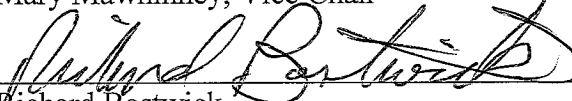
Creating a 0.4 FTE Psychological Technician Position and Deleting a 0.4 FTE Administrative Assistant Position

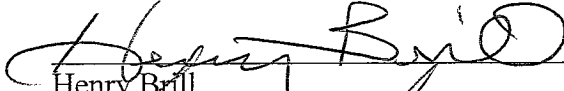
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COUNTY BOARD STAFF COMMITTEE

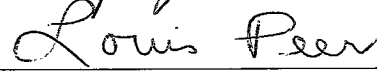

J. Russell Podzilni, Chair


Mary Mawhinney, Vice Chair

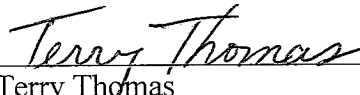

Richard Bostwick


Henry Brill


Betty Jo Bussie


Louis Peer


Alan Sweeney


Terry Thomas


Bob Yeomans

FISCAL NOTE:

The cost differential of deleting the 0.4 FTE AA position and creating the slightly more expensive 0.4 FTE will be funded with current vacancies.


Sherry Oja
Finance Director

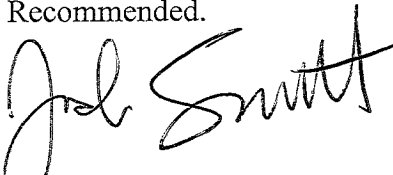
LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.


Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

Executive Summary

CREATING A 0.4 FTE PSYCHOLOGICAL TECHNICIAN POSITION
AND DELETING A 0.4 FTE ADMINISTRATIVE ASSISTANT POSITION

This resolution creates a 0.4 FTE Psychological Technician position and deletes a 0.4 FTE Administrative Assistant position in the Human Service Department's Behavioral Health--Outpatient Program.

The 2019 Human Services Department Budget included funding for a 0.4 Administrative Assistant position to support the Department's Treatment Court programs, but the duties and hours of this AA position more closely match those of a Psychological Technician position.

The Department compared the costs of the two positions and determined that a Psychological Technician would only cost \$153 more than an Administrative Assistant during the first year of employment, and this amount can be absorbed within the 2019 Budget.