

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Greg Winkler
INITIATED BY

Amanda Lake
DRAFTED BY

Human Services Board
SUBMITTED BY



July 20, 2017
DATE DRAFTED

Accepting State Targeted Response Opioid Crisis Grant Funds and Amending the 2017 Budget to Create .4 FTE RN Project Position and 1.0 FTE AODA Case Manager Project Position

1 **WHEREAS**, the Human Services Department requests that the County Board accept \$124,387 in
2 funding from the State Targeted Response to the Opioid Crisis (STR) Grant and amend the 2017 budget
3 accordingly; and,
4

5 **WHEREAS**, the grant provides funding for the Department to expand AODA treatment services to offer
6 medication-assisted treatment, a best practice for opioid treatment; and,
7

8 **WHEREAS**, our community has a shortage of services available for opioid treatment, and this
9 expansion represents an opportunity for the Department to meet a gap in care and reduce wait times for
10 treatment; and,
11

12 **WHEREAS**, the grant enables the Department to expand on existing services and resources, including
13 the AODA walk-in clinic, Rock County Counseling Center's behavioral health services, and AODA
14 block grant funding; and,
15

16 **WHEREAS**, the availability of additional treatment in our community is critical to turning the tide of the
17 opiate epidemic and, ultimately, reducing overdose deaths and the devastating effects on individuals and
18 families in Rock County.
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
21 assembled this 10th day of August, 2017 does hereby authorize the acceptance of State
22 Targeted Response Opioid Crisis Grant funds to create .4 FTE RN Project Position and 1.0 AODA Case
23 Manager Project Position.
24

25 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2017 be amended as
26 follows:

Account/Description	Budget <u>7/1/17</u>	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3690-0000-42200 State Aid	\$0	\$124,387	\$124,387
<u>Use of Funds</u>			
36-3690-0000-61100 Regular Wages	\$2,529,957	\$39,040	\$2,568,997
36-3690-0000-61400 FICA	\$173,146	\$2,986	\$176,132
36-3690-0000-61510 Retirement	\$167,734	\$2,654	\$170,388
36-3690-0000-61610 Health Insurance	\$532,704	\$11,149	\$543,853
36-3690-0000-61620 Dental Insurance	\$13,354	\$431	\$13,785
36-3690-0000-62176 Laboratory	\$500	\$35,437	\$35,937
36-3690-0000-64604 Program Expense	\$0	\$29,890	\$29,890
36-3690-0000-67130 Terminals and PCs	\$13,400	\$2,800	\$16,200

17-8A-323

Accepting State Targeted Response Opioid Crisis Grant Funds and Amending the 2017 Budget to Create .4 FTE RN Project Position and 1.0 FTE AODA Case Manager Project Position

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson

Brian Knudson, Chair

Sally Jean Weaver-Landers

Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen

Karl Dommershausen

Terry Felt

Terry Felt

Linda Garrett

Linda Garrett

Absent

Ashley Kleven

Kathy Schulz

Kathy Schulz

Terry Thomas

Terry Thomas

Shirley Williams

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

J. Russel Podzilni

J. Russel Podzilni, Chair

Sandra Kraft

Sandra Kraft, Vice Chair

Eva Arnold

Eva Arnold

Henry Brill

Henry Brill

Betty Jo Bussie

Betty Jo Bussie

Mary Mawhinney

Mary Mawhinney

Absent

Louis Peer

Alan Sweeney

Alan Sweeney

Terry Thomas

Terry Thomas

FINANCE COMMITTEE

Reviewed and approved on a vote of 5-0.

Mary Mawhinney 8-3-17

Mary Mawhinney

Date

FISCAL NOTE:

This resolution accepts \$124,387 in state aid for STR grant and creates 1.4 FTE in new project positions. No county matching funds are required.

Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

Josh Smith
County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. and the County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Rock County had 33 confirmed deaths due to opioid overdose in 2016, and is on track to exceed that number in 2017. While our community has some outpatient services available for treatment, and has taken steps to bridge gaps in care for uninsured individuals, there is still a shortage of evidence-based treatment for opioid dependence. The best standard of care for treating opioid dependence is a combination of self-help, behavioral therapies, and medications. Currently, individuals seeking medication-assisted treatment face wait times of 3-6 months to receive care, and have additional barriers due to lack of providers and rapid discharges for program violations.

With the State Targeted Response (STR) Grant Funds, Rock County Human Services will expand outpatient programming to provide greater access to medication-assisted treatment for individuals in our community. We will offer intensive outpatient AODA services in a comprehensive treatment program that combines monitoring, counseling, case management, and medications. The program will operate on foundational principles of removing barriers to accessing care, reducing wait times, and implementing best practices for treatment. We will use the existing structure of our AODA walk-in clinic to facilitate initial screening and admission and will also use existing facilities and staff through our Janesville Counseling Center to provide psychiatric care. To accommodate the monitoring and case management needs associated with medication-assisted treatment, Rock County Human Services will hire a part time nurse and a full time AODA therapist to provide for patient care and to support psychiatry staff in a multi-disciplinary team format. Throughout the project, Rock County will be receiving technical assistance from The Network for the Improvement of Addiction Treatment (NIATx) at UW Madison, as part of an ongoing project to expand medication-assisted treatment. Our hope is that this addition to our service array will offer greater access to treatment for individuals struggling with opioid addiction in Rock County. Our ultimate goals are to reduce overdose deaths, to help individuals reduce drug use and remain engaged in treatment, to enhance public safety, and to improve quality of life for individuals and families in our community.

In addition to salaries and benefits, the STR funds will purchase drug testing, drug treatment, computers and phones. Rock County Human Services intends to apply for a subsequent STR Grant in 2018. Should Rock County not be funded, the Project Positions would be eliminated in April 2018.